



Integrating SDGs in Policies and Budgets

Haryana's Approach

Haryana integrates SDGs into policies and budgets to ensure inclusive, sustainable development by aligning state initiatives and frameworks with global goals. This approach demonstrates Haryana's commitment to achieving the SDGs through comprehensive policy integration and budgetary alignment.



Haryana SDG Vision 2030

Pioneering Concept

In 2017, the Government of Haryana launched its Vision 2030, which aligns with the SDGs

Current Interventions

Highlighting SDG-wise current interventions

Strategies for Success

SDG-wise strategies for achieving targets

Targets for 2030

Specific SDG-wise targets for the year 2030



Institutional Structure (SDGCC Model)

SDGCC MISSION

The state of Haryana is empowered, prepared and fully equipped with technical knowledge, capacity, resources & systems to implement and achieve the ambitious targets it has set for itself in SDG VISION 2030

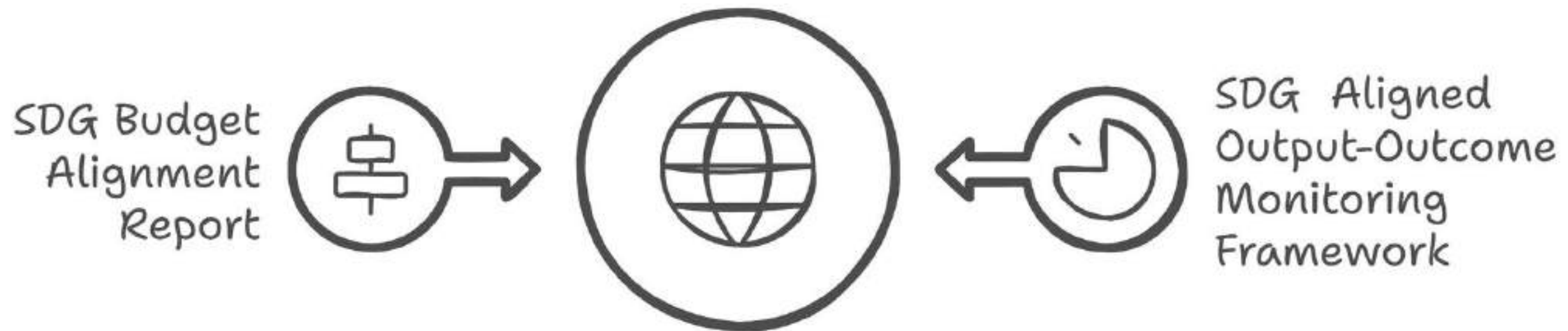


SDGCC
SUSTAINABLE DEVELOPMENT GOALS
COORDINATION CENTRE

Government of Haryana, in collaboration with UNDP, established the SDG Coordination Centre in 2018 under Swarna Jayanti Haryana Institute for Fiscal Management

Integration of SDGs into Budgetary Processes

Achieving SDG Alignment through Budgetary Frameworks



SDG BUDGET ALIGNMENT STEPS



STEP 1

STEP 2

STEP 3

STEP 4

STEP 5

STEP 6

Studied Budget Heads, Listed Department/Schemes

Prepared formats for alignment

Conducted meetings with departments

Aligned the budget/scheme with SDGs

Created interface in OBAMAS Finance Portal

Compiled and released reports in Budget Session

Yearly Activity

Map

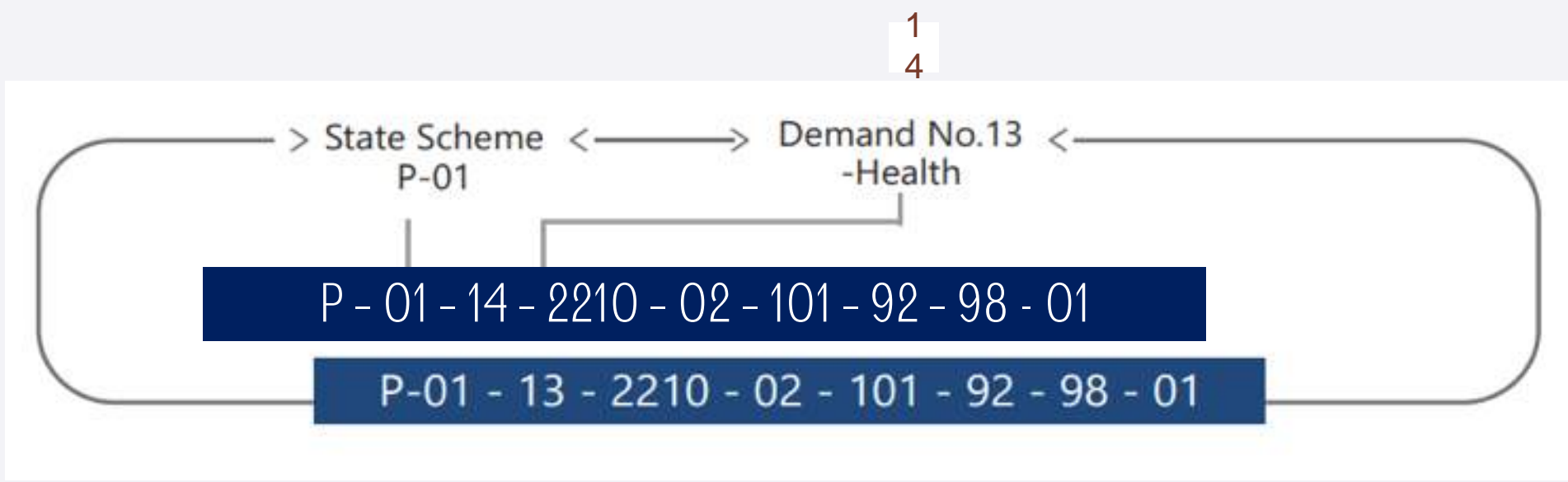
Compile

Release

STEP-1: BUDGET HEADS, DEPARTMENT & SCHEME (HARYANA EXAMPLE)

Budget Head:

P-01-14-2210-02-101-92-98-01-
Strengthening of District Ayurveda Offices



STEP-2: PREPARATION OF TEMPLATES

- Prepared department wise templates focusing on
 - Vision
 - Mission
 - Major Objectives
 - Focus areas for ensuing year
- Defining Scheme wise
 - Alignment with SDGs
 - Outcome statements
 - Output statements
 - Output indicators
 - Indicator Targets

Irrigation and Water Resources Department

Vision:

Sustainable development and efficient management of water resources for optimum and equitable distribution among different competing sectors

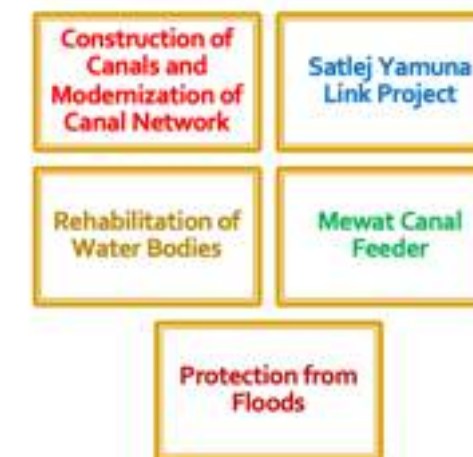
Mission:

- To develop irrigation infrastructure and related policies, programme and practices for equitable, effective and efficient use of water for all stakeholders along with conservation of water resources
- To develop drainage infrastructure and related policies, programme and practices to mitigate the effect of floods as well as harvesting of water
- To actively engage with neighboring states and others for getting maximum water resources

Major Objectives:

- Efficient, equitable and needful regulation of available water
- Making the existing irrigation conveyance system efficient and to check illegal irrigation
- Protection from floods
- Minimizing the gap between Irrigation potential created and irrigation potential utilized

Focus areas for 2019-20



- Rehabilitation of 200 water courses
- Construction of Saraswati channel
- 100 works of modernization of canal network
- Reconstruction and renovation of 500 old dilapidated bridges on irrigation canal network
- Construction of 1 dam, 5 new minors and 1 project of micro-irrigation
- 80 works of flood protection and strengthening of drainage network

STEP-3: CAPACITY BUILDING/ MEETINGS WITH DEPARTMENTS

- Consultation Meetings conducted

At Institute level



At Department level



STEP-4: ALIGNMENT WITH SDG GOALS, TARGETS AND INDICATORS

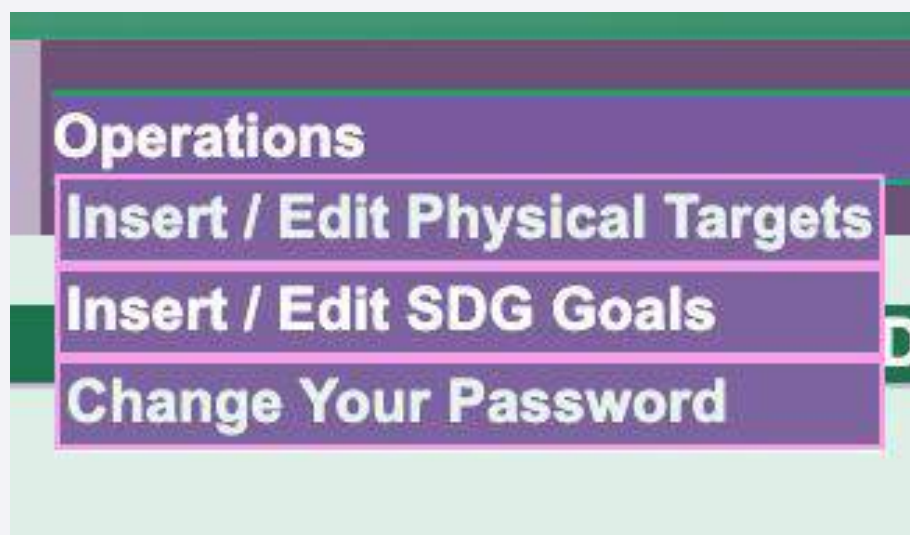
Major Schemes covered under SDG No. 2	
Agriculture and Farmers Welfare Department	
Scheme for the stocking and distribution of fertiliser by Institutional agencies	
Providing Soil and Water Testing Services to the Farmers	
Scheme for Quality Control on Agriculture Inputs	
Scheme for Setting up & Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management	
Scheme for Promotion of Cotton Cultivation	
Scheme for Technology Mission on sugarcane	
Scheme for Promotion of crops diversification	
Scheme for constitution of Haryana Kisan Ayog	
Scheme for Promotion of sustainable Agriculture Strategic initiatives	
Scheme for strengthening of Agriculture Extension infrastructure.	
Scheme for Agriculture Extension training Services to Farmers	
Scheme for Improvement of Agriculture Statistics	
Scheme for Agriculture Engineering Service	
Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers	
Scheme for Integrated Watershed Development and Management project	
Scheme for providing Assistance on adoption of Water Saving Technology	
Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the state	
Grants-in-aid to Haryana Agricultural University	
National Mission of Oil Seeds & Oil Palm (NMOOP)	
National Food Security Mission	
Sub-Mission on Agriculture Mechanization	
Scheme for Rashtriya Krishi Vikas Yojana	
Scheme for Support to State Extension Programmes for Extensions Reforms	
Pradhan Mantri Fasal Bima Yojana	
Soil Health Cards Scheme	
National Mission on Sustainable Agriculture	
Setting up Bio-gas Plants	

Only with
SDG Goals

Updated with
SDG Goals,
Targets and
Indicators

Department / Scheme	SDG No.	SDG Target	SDG Indicators	Budget Allocated 2022-23 (₹ in crore)	Cum. Exp. till Feb Second Week 2023 (₹ in crore)	Proposed BE 2023-24 (₹ in crore)
AGR - Agriculture and Farmer Welfare Department						
P-01-07-6401-51-190-99-51- Scheme for loan to Haryana Agro Industries Corporation	02, 09	2.3, 9.1	2.3.3, 9.1.3	60.38	30	31.00
P-01-07-6501-51-190-99-51- Loans to Haryana State	09	9.1	9.1.1	70.73	70.73	99.00

STEP-5: INTERFACE CREATED IN OBAMAS



Provision is made in Online Budget Allocation Monitoring & Analysis System to update SDG Goals, Targets and physical performance of the schemes

STEP-5: INTERFACE CREATED IN OBAMAS

Back
Insert/Edit SDG Goals

Insert/Edit SDG Goals

Plan Head: 01 - Agricultural And Allied Activities Plan SubHead: 01 - Crop Husbandry

Schemes: P-01-07-6401-51-190-98-51- Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

Plan Code : 01-Agricultural And Allied Activities Plan Subcode : 01-Crop Husbandry

Revise Year 2022-23 Next Year 2023-24

Current Year 2022-23

State Share	100000 ₹	Original Budget	100000 ₹
Centre Share	0 ₹	Revised Budget	100000 ₹
Other Center Share	0 ₹	Budget Released	100000 ₹
Others	0 ₹	Expenditure (Till Date)	0 ₹

Next Year Plan 2023-24

Next Year Plan (in ₹)

Total Next Year Proposal Outlay (out of Which)	100000
(i) State Share	100000
(ii) Centre Share	
(iii) SCSP State Share	
(iv) SCSP Center Share	
(v) Loan Component	
(vi) Rural (%)	
(vii) Urban (%)	
(viii) Woman (0-100 %)	

Zero Hunger - 02 ▾

Select Targets

Select Indicators

Selected Indicators : 2.a.2

Outcome of the Scheme: Financial assistance to cane grower of private sugar mills

←

SDG Goal, Target and Indicator Mapping

STEP-6: ANNUAL SDG ALIGNED BUDGETARY REPORTS

BUDGET 2024-25

OUTPUT-OUTCOME
FRAMEWORK REPORT

BUDGET 2024-25

**SDG BUDGET
ALIGNMENT REPORT**



SDG Aligned Output-Outcome Framework

1 Alignment

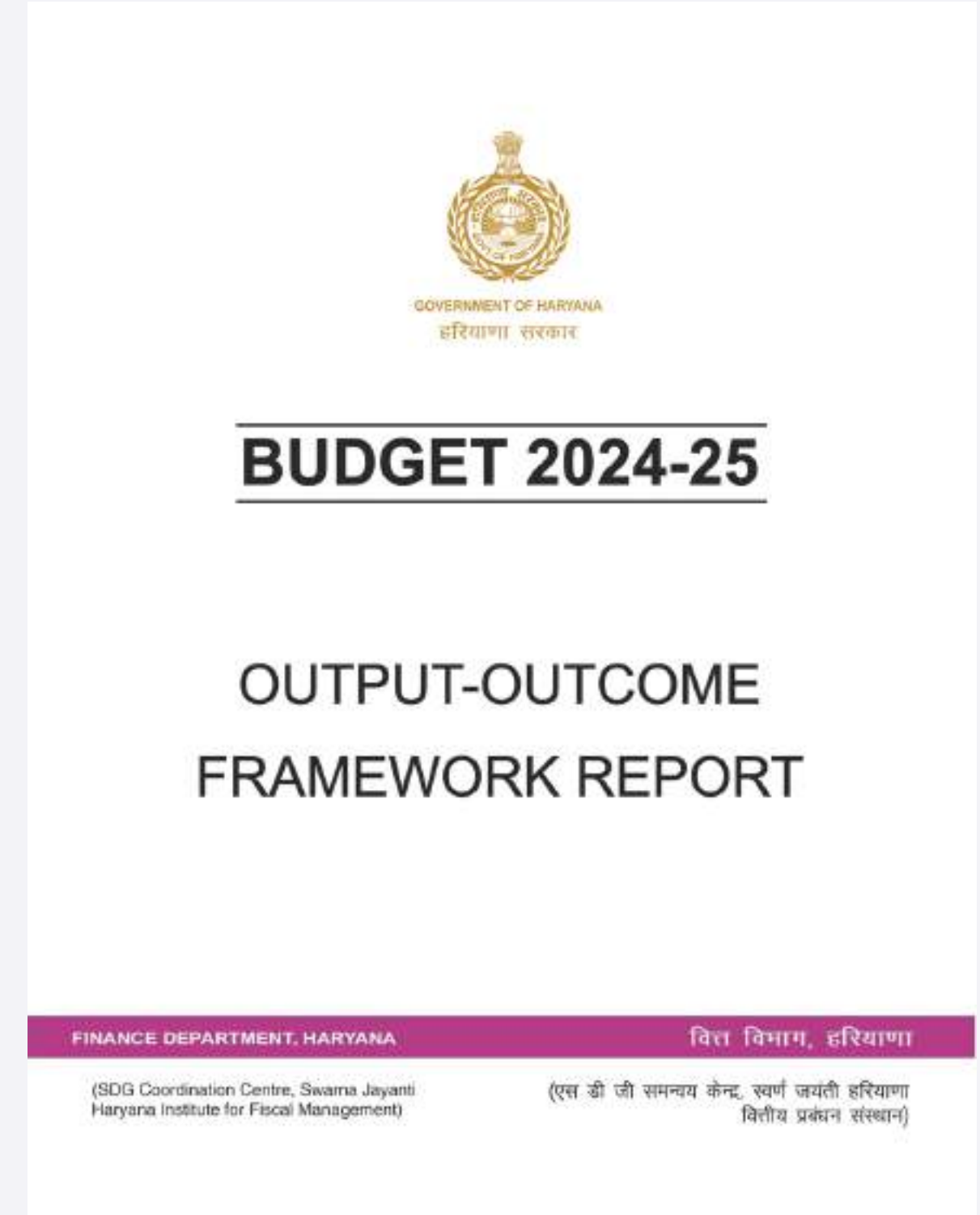
To align public spending and welfare efforts with SDGs by mapping outputs and outcomes of departmental schemes

2 Performance Measurement

To measure scheme performance in alignment with financial allocations, assessing their contribution towards SDGs

3 Convergence

To strengthen inter-departmental convergence and highlight key priority areas along with achievements



1.1

Agriculture & Farmers Welfare



Vision

Making farming an efficient, economically viable, progressive, knowledge based, and respectable profession while sustaining yield and production.



Mission

Achieving food, nutrition, and livelihood security; linking farmers to markets for increased income; sustainable agriculture and environmental security.



Major Objectives

- Increased productivity of agriculture crops and thus, increased production.
- Ensure supply of quality inputs (seeds, fertilizers, pesticides, etc.) to the farmers.
- Promote good agriculture practices and management of natural resources to achieve environmentally sustainable agriculture.
- Diversification of agriculture.
- Research and development support for agriculture development.
- Creation of post-harvest management system infrastructure to ensure lucrative returns to farmers



Achievement for 2022-23

- Financial Assistance to 15,23,438 farmers to cover damaged crop losses.
- 2,70,000 Quintals subsidized wheat, paddy, Barley & Bajra seeds distributed to farmers.
- 33 Godowns and cold stores were constructed with a 399928 MT Capacity.
- Provided incentive to farmers for diversification of crops other than paddy for 23,555 Hectare area.
- 28,000 quintals Dhaincha seed distributed on subsidy.
- 31,00,000 samples collected for soil testing to improve soil health.
- 212 link/ mandi roads constructed to improve market connectivity.
- Subsidy for diversification of crops on 200 thousand acres.
- Incentive paid to the farmers under direct seeds rice for 29,155 Ha area.
- 23 projects completed to implement Rashtriya Krishi Vikas Yojana with need-based income generation activities.



Key Focus Areas and Major Interventions 2023-24

- 25,00,000 samples to be collected for soil testing to improve soil health.
- 1000 Retail Expansion Projects for growth of Agro-industries in Haryana.
- Distribution of 35,000 Dhaincha Seed on Subsidy.
- Incentive to be paid to the farmers under Direct Seeded Rice on 40000 Ha.
- Seed subsidy on wheat, paddy, barley & bajra for 2,90,000 quintals.
- Financial support to 16,00,000 farmers to cover crop losses.
- Subsidies to 10,00,000 farmers for management of crop residue.
- Subsidies to 7000 farmers for agriculture mechanization.

Improving soil health

Retail expansion for growth of Agro-Industries

Crop residue management

Agriculture Mechanization

Crop Insurance







Impacted SDGs



Output-Outcome Framework Report

Scheme	SDG Goal	SDG Target	SDG Indicator	Budget Allocated 2023-24 (In crores)	Proposed BE 2024-25 (in crores)	Scheme Objective	Outcome	Major Components/ Activities	Outputs	Output Indicators	Indicator Unit (Percentage, Ratio, Number, per 1lac population on etc.)	Physical Target 2023-24	Physical Achievement 2023-24	Remarks / Risk Factor	Physical Target FY 2024-25
Agriculture and Farmer Welfare Department/ Horticulture															
Headquarter staff	16	16.6	16.6.1	9.78	12.55	Payment of Court Charge/Fine and Honorarium for conducting the departmentally enquiry.	Timely delivery of services. Improvement and transparency.	Percentage of cases disposed off.	Human Resources (SHQ)	No. of Staff	Number	100	100		100
						Salary Scheme of HQ and DDA Hisar.	Timely delivery of services.		Human Resources (HQ & Hisar)	No. of Staff	Number	110 Estimated		110 Estimated	
Scheme on National Project Management of Soil Health & Fertility	2	2.4	2.4.2	40.65	30	Improvement of the Soil Health. To check the indiscriminate use of the chemical fertilizers. To provide a better quality of products.	Improved soil health, fertility and crop production. Reduction in input costs. Number of Soil Samples issued	<ul style="list-style-type: none"> • Har Khet Swasth Khet • A target for collection and testing of 25 lakh samples has been fixed for the current FY. Procurement of ICP instrument and Filter Paper is under process. Payment of Kisan Sahayaks and Contractual Salary	No. of farmers adopting the soil health card.	Soil Samples	In Lakhs	25	25	25 lakh soil samples have been collected & testing of these samples is going on	25

Output-Outcome Framework Report

 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2019-20</p> <p>Output-Outcome Framework Report</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2020-21</p> <p>OUTPUT-OUTCOME FRAMEWORK REPORT</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2021-22</p> <p>OUTPUT-OUTCOME FRAMEWORK REPORT</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2022-23</p> <p>OUTPUT-OUTCOME FRAMEWORK REPORT</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2023-24</p> <p>OUTPUT-OUTCOME FRAMEWORK REPORT</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2024-25</p> <p>OUTPUT-OUTCOME FRAMEWORK REPORT</p> <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस डी सी समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>
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SDG Budget Alignment Report

Overview

Provides an overview of budget estimates aligned with SDGs, facilitating integrated delivery through departmental coordination

Collaboration

Highlights how government departments collaborate to achieve outcomes and contribute to common goals

Planning Tool

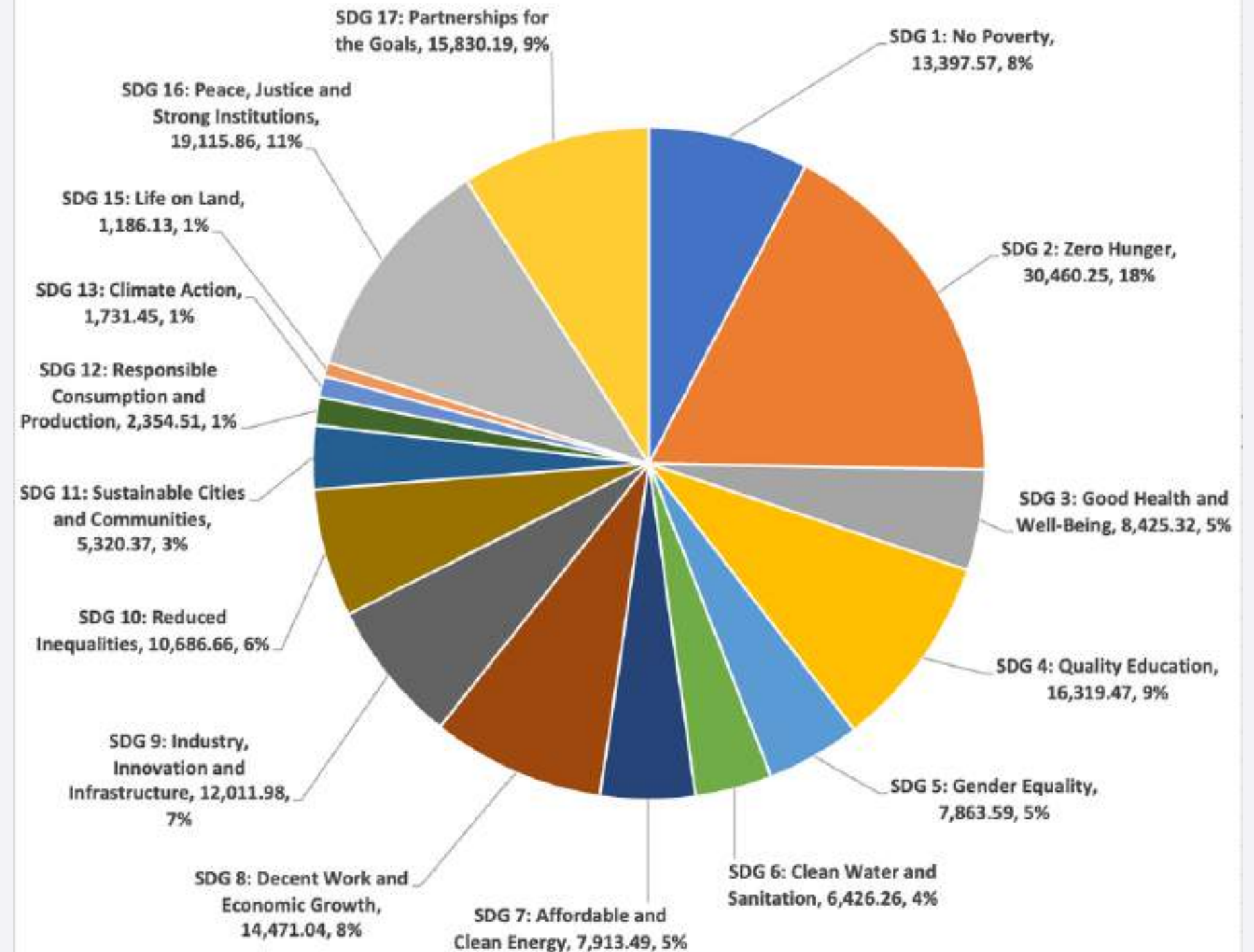
Serves as a planning tool to identify resource gaps and support informed allocation decisions



SDG Budget Alignment Report

SDG	Actual Exp 2022-23	RE 2023-24	BE 2024-25
SDG 1: No Poverty	8,122.48	11,186.61	13,397.57
SDG 2: Zero Hunger	21,289.56	27,372.48	30,460.25
SDG 3: Good Health and Well-Being	5,583.38	6,267.04	8,425.32
SDG 4: Quality Education	13,679.11	13,210.17	16,319.47
SDG 5: Gender Equality	6,524.50	6,961.11	7,863.59
SDG 6: Clean Water and Sanitation	4,343.79	6,248.89	6,426.26
SDG 7: Affordable and Clean Energy	1,979.60	9,090.33	7,913.49
SDG 8: Decent Work and Economic Growth	10,664.37	12,573.36	14,471.04
SDG 9: Industry, Innovation and Infrastructure	8,625.88	10,650.32	12,011.98
SDG 10: Reduced Inequalities	8,189.72	9,862.80	10,686.66
SDG 11: Sustainable Cities and Communities	3,703.37	3,769.93	5,320.37
SDG 12: Responsible Consumption and Production	1,081.40	2,290.74	2,354.51
SDG 13: Climate Action	1,350.51	1,287.89	1,731.45
SDG 15: Life on Land	655.26	995.92	1,186.13
SDG 16: Peace, Justice and Strong Institutions	13,700.56	16,510.91	19,115.86
SDG 17: Partnerships for the Goals	11,338.04	13,695.11	15,830.19
Grand Total	1,20,831.53	1,51,973.61	1,73,514.14

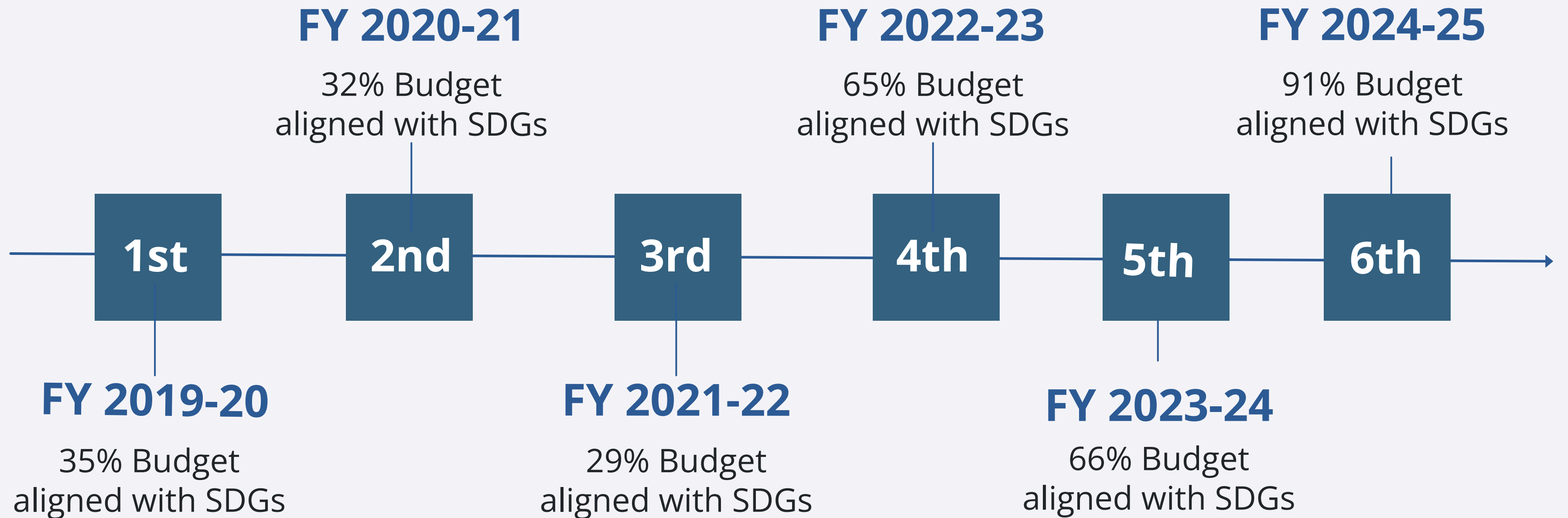
Share of Budget under various SDGs for BE 2024-25 (Rs. in Cr.)



SDG Budget Alignment Report

 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2024-25</p> <p>SDG BUDGET ALIGNMENT REPORT</p>  <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस. डी. सी. समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2023-24</p> <p>SDG BUDGET ALLOCATION REPORT</p>  <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस. डी. सी. समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>	 <p>GOVERNMENT OF HARYANA हरियाणा सरकार</p> <p>BUDGET 2022-23</p> <p>SDG BUDGET ALLOCATION REPORT</p>  <p>FINANCE DEPARTMENT, HARYANA (SDG Coordination Centre, Swarna Jayanti Haryana Institute for Fiscal Management)</p> <p>वित्त विभाग, हरियाणा (एस. डी. सी. समन्वय केंद्र, स्वर्ण जयंती हरियाणा वित्तीय प्रबंधन संस्थान)</p>
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SDG Budget Alignment Report



Haryana SDG Dashboard



Haryana SDG Dashboard

1 Comprehensive Platform

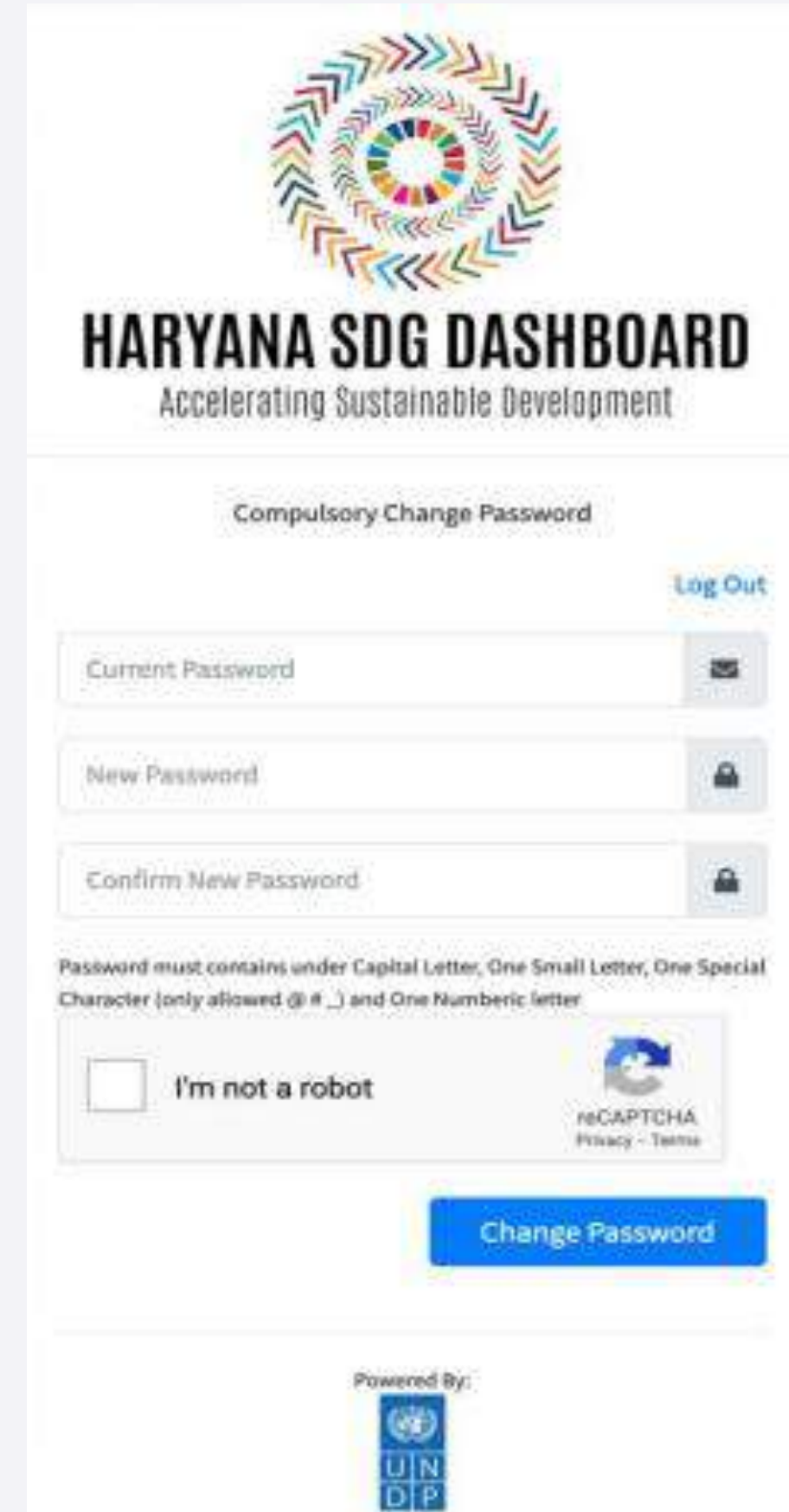
The state-specific SDG Dashboard is a comprehensive platform for workflow management and process automation.

2 Data Management

This platform facilitates data entry and automates the generation of reports, feeding directly into budgetary documents

3 Real-time Analytics

The Dashboard is designed to provide real-time analytics, enabling departments and districts to dynamically track progress towards their targets



The screenshot shows the 'HARYANA SDG DASHBOARD' interface with the tagline 'Accelerating Sustainable Development'. The main heading is 'Compulsory Change Password'. There is a 'Log Out' link in the top right corner. Below this are three input fields: 'Current Password', 'New Password', and 'Confirm New Password', each with a corresponding icon (eye, padlock, padlock). A password requirement note states: 'Password must contains under Capital Letter, One Small Letter, One Special Character (only allowed @ # _) and One Numeric letter'. Below the fields is a reCAPTCHA widget with the text 'I'm not a robot' and a checkbox. At the bottom right is a blue 'Change Password' button. The footer includes 'Powered By:' followed by the UNDP logo.

Department SDG Performance

[Home](#) / Department Performance

Department

Department of Health and Family Welfare

Aligned
SDGs



Budget

Rs. 6816.88 Cr.

Total Indicators:

96

On Track ↑ 30

No Change → 53

Behind Target ↓ 2

Goal 1: End poverty in all its forms everywhere

Target 1.3: Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable









Number	Indicator	Type	Baseline Year	Baseline Value	Target Year	Target Value	Achievement Year	Achievement Value	Status	Trends
1.3.1	Percentage of households with any usual member covered by a health scheme or health insurance <i>(Percentage)</i>	Outcome	2005-06	6.70	2029-30	100.00	2020-21	25.70	↑	 Explore
S.1.3.1	Percentage of households covered under Ayushman Bharat against target <i>(Percentage)</i>	Output	Jan-2021	56.60	2029-30	100.00	Jan-2021	56.60	→	 Explore
S.1.3.2	Ayushman Card Generated per 100000 population <i>(Per 1,00,000 population)</i>	Process	Jan 2021	28991.00			Sep 18 - Jan 21	28991.00	→	 Explore

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

Home ✕

District PRAGATI

(Planning, Resource Analysis, Goal-Setting, Activity Tracking and Integration) Home / District PRAGATI

<h3>District SDG Index Performance</h3>  <p>More info</p>	<h3>District Scheme & Budget Analysis</h3>  <p>More info</p>	<h3>District Human Resources</h3>  <p>More info</p>	<h3>District Basic Information</h3>  <p>More info</p>
<h3>District Goals & Targets Performance</h3>  <p>More info</p>	<h3>District Plans and Resource Material</h3>  <p>More info</p>	<h3>District Flagship Schematic Activities</h3>  <p>More info</p>	<h3>District Meetings and Events</h3>  <p>More info</p>

Haryana SDG Dashboard

Home

SD

District SDG Index Performance

Home / District Index

District SDG Index Performance



Haryana Score: 64
Year: 2022

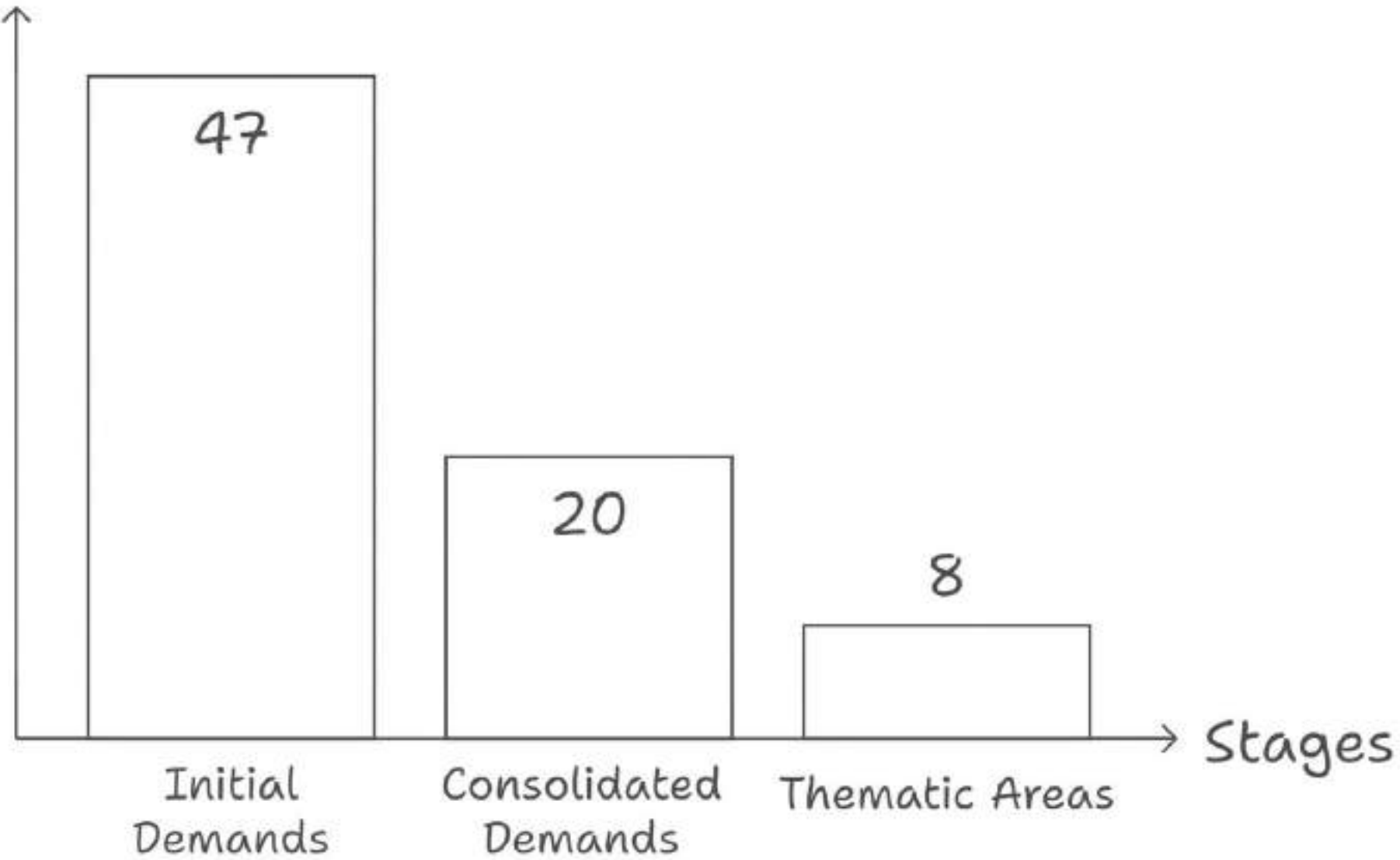


AMBALA	74
GURUGRAM	73
KARNAL	70
PANCHKULA	70
YAMUNANAGAR	70
FARIDABAD	68
SIRSA	67
KURUKSHETRA	67
FATEHABAD	64
KAITHAL	64
ROHTAK	64
PANIPAT	63
SONIPAT	63
CHARKI DADRI	63
MAHENDRAGARH	63
JHAJJAR	62
JIND	62
REWARI	61
HISAR	60
BHIWANI	58
PALWAL	56
NUH	46

Policy Decisions Aligned with SDGs



Number of Demands

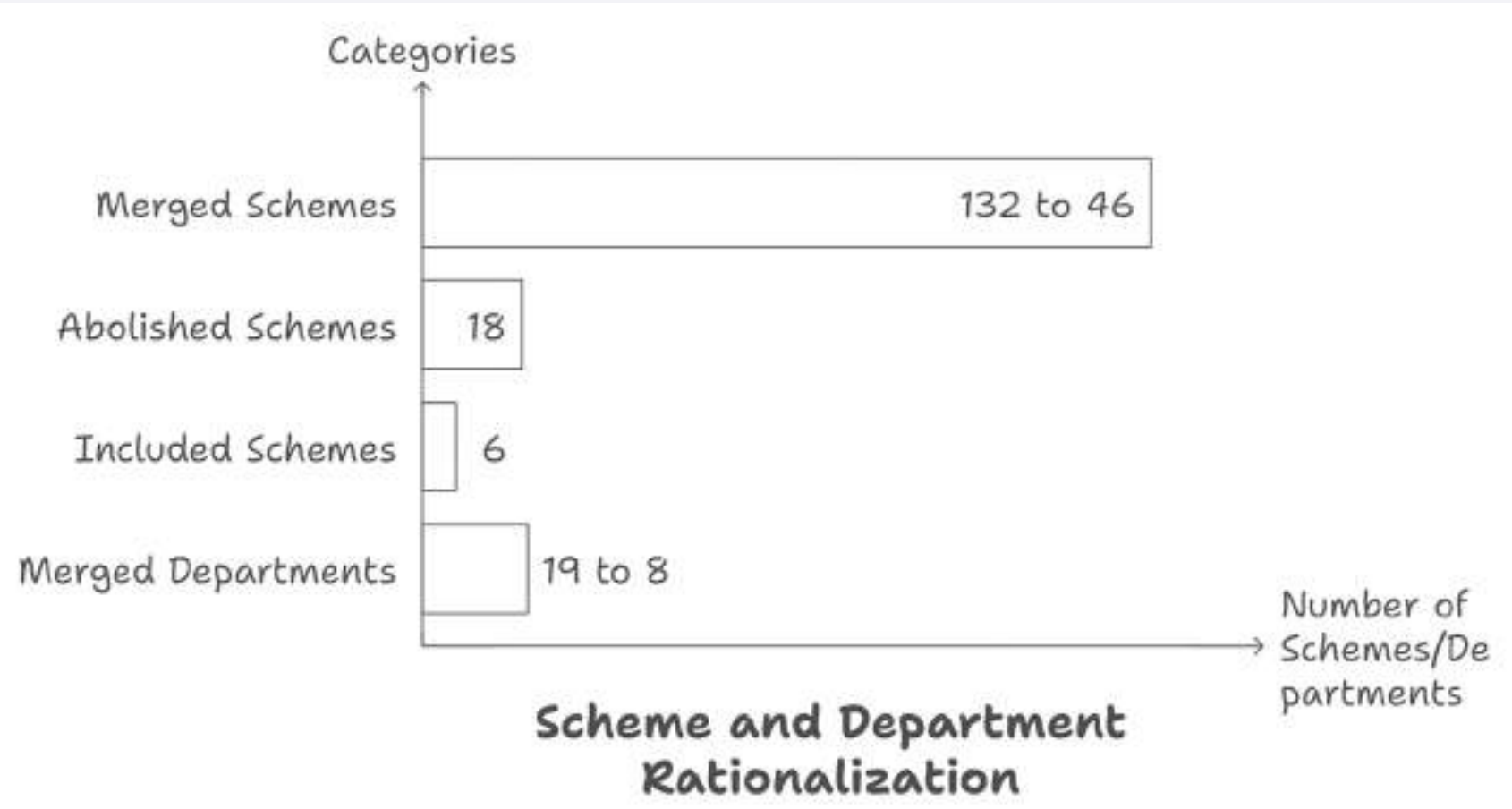


Consolidation of Budgetary Demands

Reforms in Budgetary Processes

6. Human Development and Social Welfare

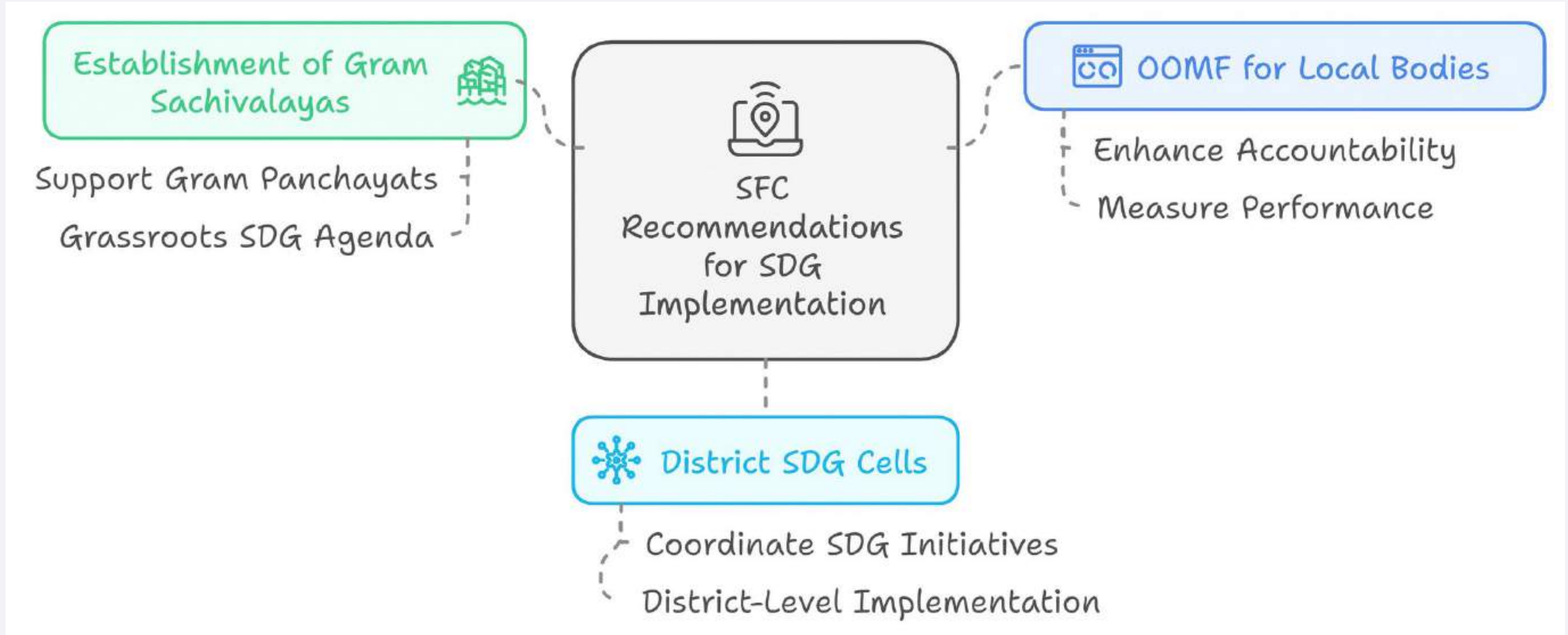
Existing Demand No.	Proposed Demand No.	Department/Services
09	12	Education (Higher/Secondary/Elementary)
10		Technical Education
21		Women and Child Development
11	13	Sports and Youth Welfare
12		Art and Culture
35		Tourism
13	14	Health/DMER/AYUSH/FDA
16		Labour
17	15	Employment
18		Skill Development & Industrial Training
19		Welfare of SCs & BCs
20	16	Social Justice & Empowerment
22		Welfare of Ex-Servicemen



SDG Focused Policy Decisions



SFC Recommendations



SDG Frameworks and Indexes

SDG District Index

Offers a comprehensive overview of district performance towards SDGs.

Good Governance Index

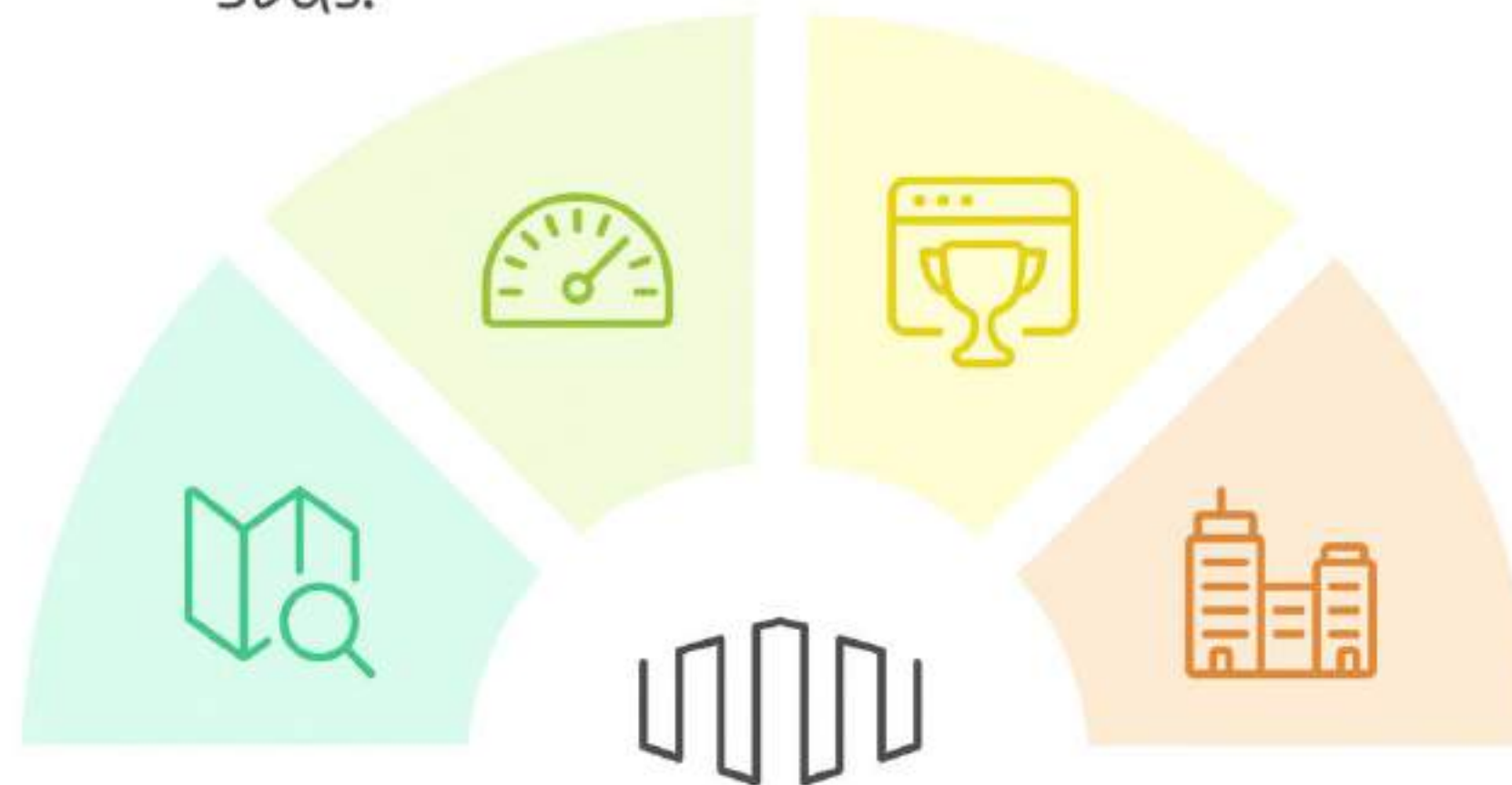
Facilitates district rankings and promotes citizen-centric governance.

SDG Monitoring Framework

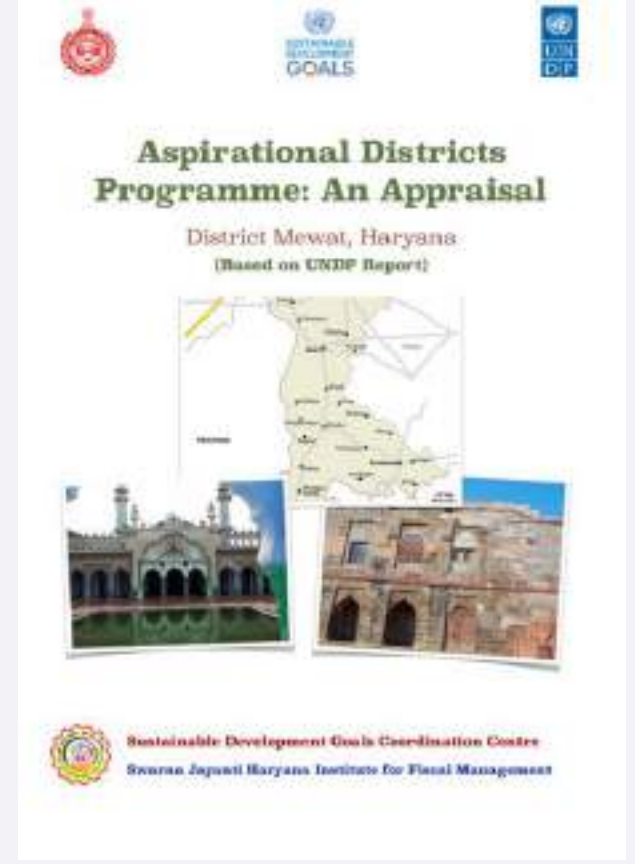
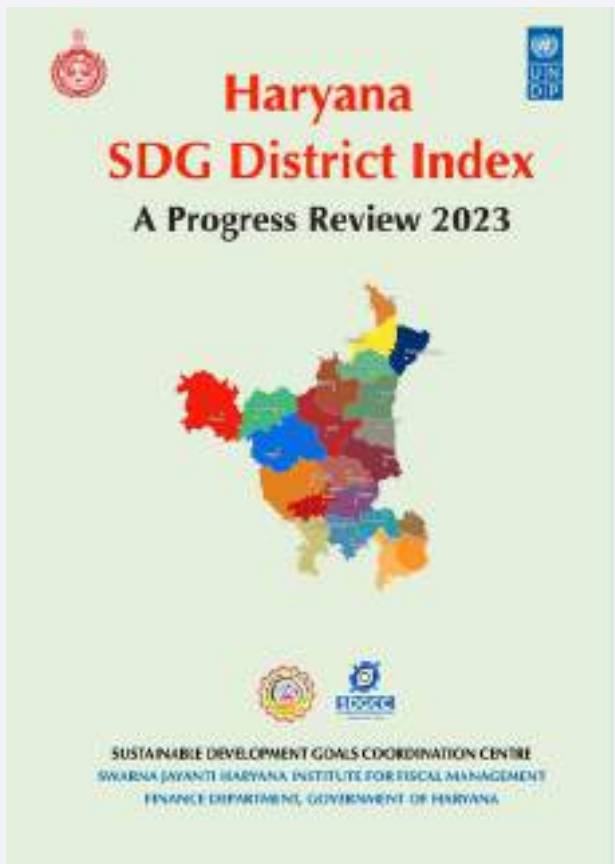
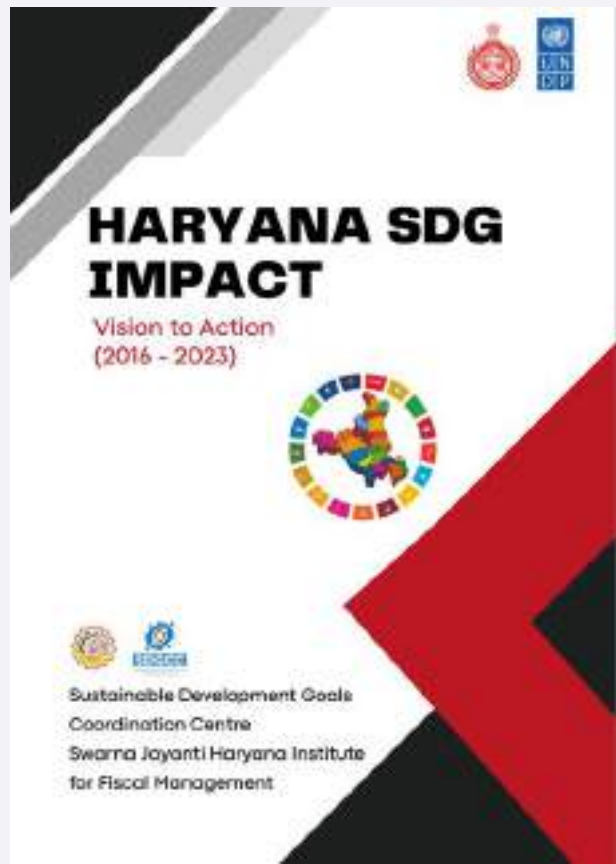
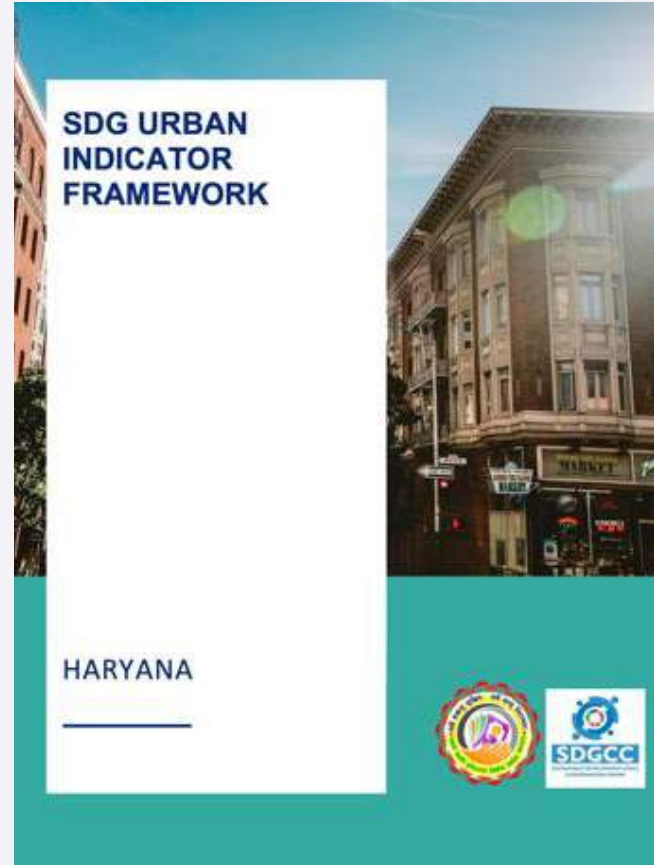
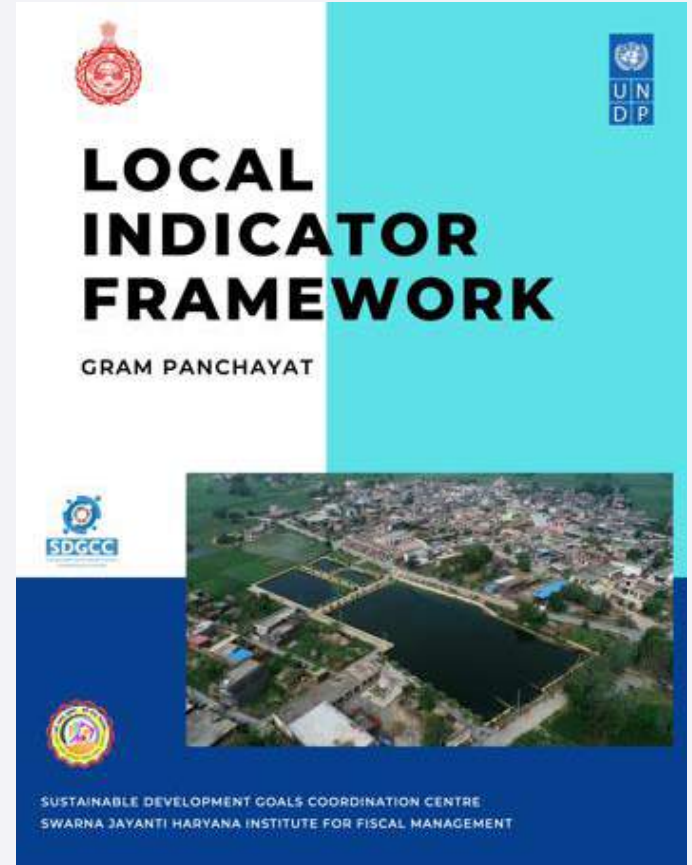
Provides evidence-based information for effective decision-making at various levels.

SDG ULB Index

Assesses urban local bodies' progress on SDGs with an indicator framework.



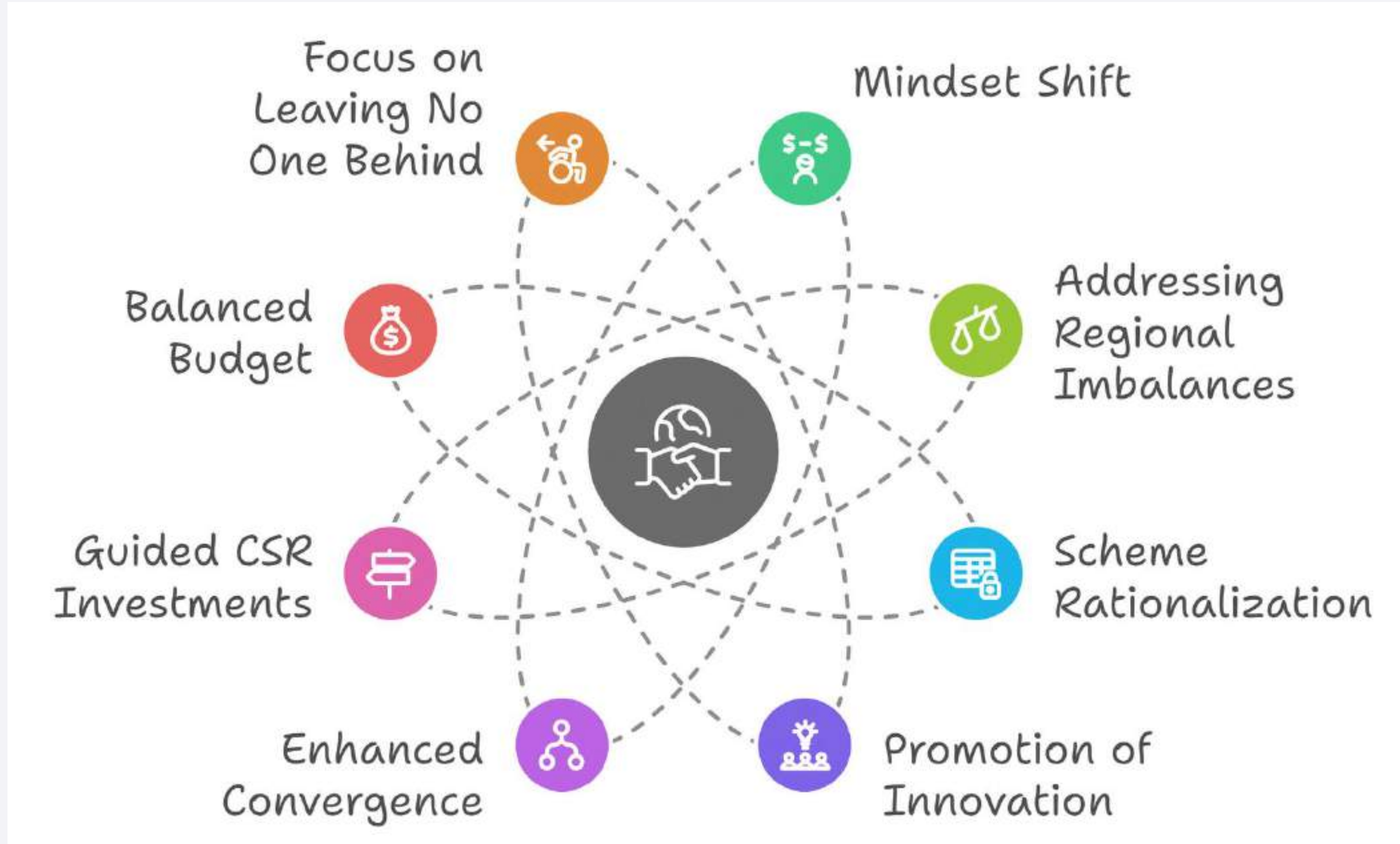
SDG Frameworks and Indexes



Haryana's Sustainable Development Policies



Benefits of SDG Integration



Thank You
