



GOVERNMENT OF HARYANA

हरियाणा सरकार

BUDGET 2024-25

SDG BUDGET ALIGNMENT REPORT



FINANCE DEPARTMENT, HARYANA

वित्त विभाग, हरियाणा

(SDG Coordination Centre, Swarna Jayanti
Haryana Institute for Fiscal Management)

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SDG
BUDGET
ALIGNMENT
REPORT
2024-25



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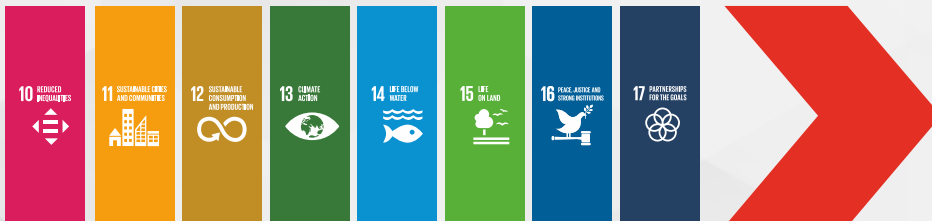


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SDG BUDGET ALIGNMENT REPORT 2024-25

Introduction

The Government of Haryana is determined to align its economic growth with human and environmental development for a sustainable society and ecology in the State. Embedding the Sustainable Development Goals (SDGs) into policy planning at the State level is the key towards achieving this. Accordingly, in the year 2017, the Government of Haryana published its 'VISION 2030' document, which was in alignment with the SDGs.

As a step forward, the State Government undertook a detailed assessment of its budgetary allocations towards these goals from the financial year 2018-19 onwards. Initially, to implement/enable budgetary alignment with SDGs, a participatory approach was followed through a series of interdepartmental deliberations, capacity building workshops with technical support and

coordination facilitated by the SDG Coordination Centre and Swarna Jayanti Haryana Institute for Fiscal Management (SJHIFM) under the Finance and Planning Department, Government of Haryana.

Further, as a first-of-its-kind initiatives, the alignment of SDGs has now been institutionalized or operationalised / systematised in the State by providing an online mechanism to each department through the State Government's Online Budget Allocation Monitoring & Analysis System (<https://bamsharyana.nic.in>). Once the departments complete their scheme wise budgetary entries on the portal, the data is analysed to prepare the SDG Budget Alignment Report, which is one of the key budgetary documents of the State.

Objective of the Report

The main objective of the SDG Budget Alignment Report is to provide an overview of the budget estimates under each SDG and highlight as to how the various government departments in Haryana can deliver expected results & outcomes in an integrated manner, through coordination and convergence

with other relevant departments, which contribute towards common goals. Further, the SDG budgetary alignment serves as a planning & monitoring tool for each department by using the SDG framework for resource gap analysis concerning various SDGs and make informed decisions about rationalized resource allocations.

To fulfill this objective, for the last five consecutive years, the Government of Haryana has been integrating the SDGs into the State's budgetary process through this report, by alignment of

welfare & development schemes, including their outputs and outcomes with relevant SDGs.

Budget - Thematic Areas

In the Budget for fiscal 2022-23, the Government has clubbed various departmental allocations into new rationalised budgetary demands for grants to harness synergies of departments that contribute jointly to common development objectives. 47 existing budgetary demands for grants had been consolidated into 20 budgetary demands for grants and

further these demand were organized into eight thematic areas.

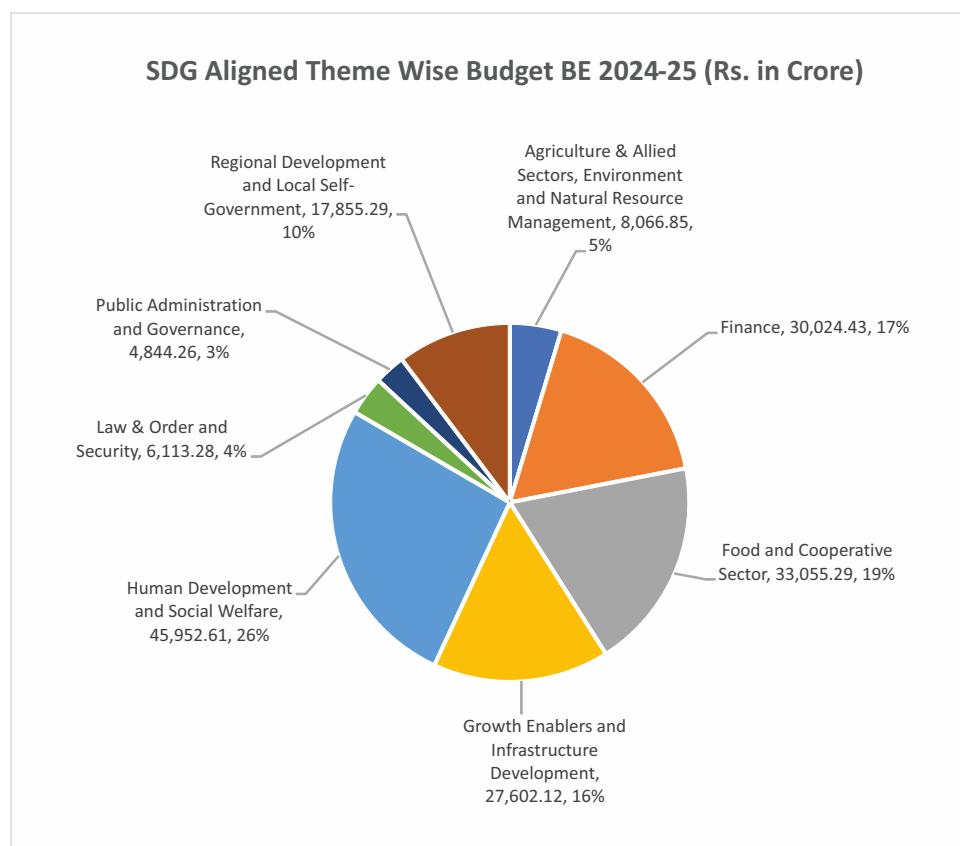
The objectives of eight thematic areas is to help improve ease of implementation, inter departmental coordination, and help sharpen focus on achieving developmental outcomes and Sustainable Development Goals.

The eight thematic areas along with department/service mapping are as below

| SNNo | Thematic Area | Department/Services |
|------|---|---|
| 1 | Public Administration and Governance | Vidhan Sabha, Governor and Council of Ministers, General Administration, Elections, Excise & Taxation, Revenue and Disasters / Fire Services |
| 2 | Law & Order and Security | Home/Home Guard & Civil Defence, Prisons, Administration of Justice (High Court/ Prosecution/ AGOT/ Legal Service Authority) |
| 3 | Finance | Finance, Planning and Statistics, Loans and Advances by State Government, Public Debt, Contingency, Fund Supplies & Disposals, |
| 4 | Agriculture & Allied Sectors, Environment & Natural Resource Management | Agriculture/Horticulture, Animal Husbandry and Dairy Development, Fisheries, Mines & Geology, Forests and Wild Life, Ecology and Environment |
| 5 | Food and Cooperative Sector | Co-operation, Food, Civil Supplies and Consumer Affairs |
| 6 | Human Development and Social Welfare | Education (Higher/Secondary/Elementary), Technical Education, Women and Child Development, Sports and Youth Welfare, Art and Culture, Tourism, Health/DMER/AYUSH/FDA, Labour, Employment, Skill Development & Industrial Training, Welfare of SCs & BCs, Social Justice & Empowerment, Welfare of Ex-Servicemen |
| 7 | Growth Enablers and Infrastructure Development | Building and Roads, Transport/ Civil Aviation, Information and Publicity, Electronics & Information Technology, Printing & Stationery, Power & Renewable Energy/ Science & Technology, Industries & Commerce/ MSME/ Irrigation |
| 8 | Regional Development and Local Self Government | Urban Development (Town & Country Planning/ Urban Estates), Local Government (ULB), Rural and Community Development (Rural Development/ Development & Panchayats), Public Health Engineering Department |

SDG Aligned Theme wise Budget Estimates (Rs. in Crore)

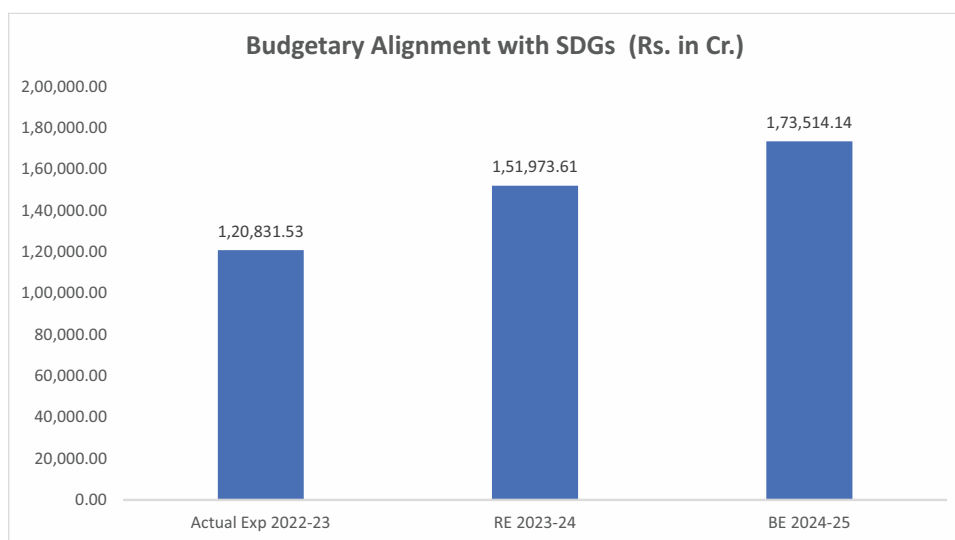
| Theme | Actual Exp 2022-23 | RE Outlay 2023-24 | BE 2024-25 |
|---|--------------------|--------------------|--------------------|
| Agriculture & Allied Sectors, Environment and Natural Resource Management | 4,365.43 | 5,725.23 | 8,066.85 |
| Finance | 23,006.67 | 25,824.44 | 30,024.43 |
| Food and Cooperative Sector | 23,270.87 | 30,577.22 | 33,055.29 |
| Growth Enablers and Infrastructure Development | 15,703.27 | 25,292.03 | 27,602.12 |
| Human Development and Social Welfare | 36,153.35 | 38,938.37 | 45,952.61 |
| Law & Order and Security | 5,180.73 | 5,877.64 | 6,113.28 |
| Public Administration and Governance | 2,845.66 | 4,143.34 | 4,844.26 |
| Regional Development and Local Self-Government | 10,305.56 | 15,595.34 | 17,855.29 |
| Grand Total | 1,20,831.53 | 1,51,973.61 | 1,73,514.14 |



Source: BAMS, Haryana

Major Highlights of the Report

- ◆ For the financial year 2024-25, schematic mapping of both the welfare & development schemes, and recurring-in-nature schemes has been done with the relevant SDGs. This has resulted in alignment of an increased number of schemes with relevant SDGs and thus giving a holistic picture to support SDG specific policy and programme inputs, for the achievement of VISION 2030 of Haryana. Consequently, under Budget Estimates for FY 2024-25, an amount of Rs.173,514.14 crore has been aligned with relevant SDGs. (See Graph 1).



Graph-1: Budgetary alignment with SDGs (Source: BAMS, Haryana)

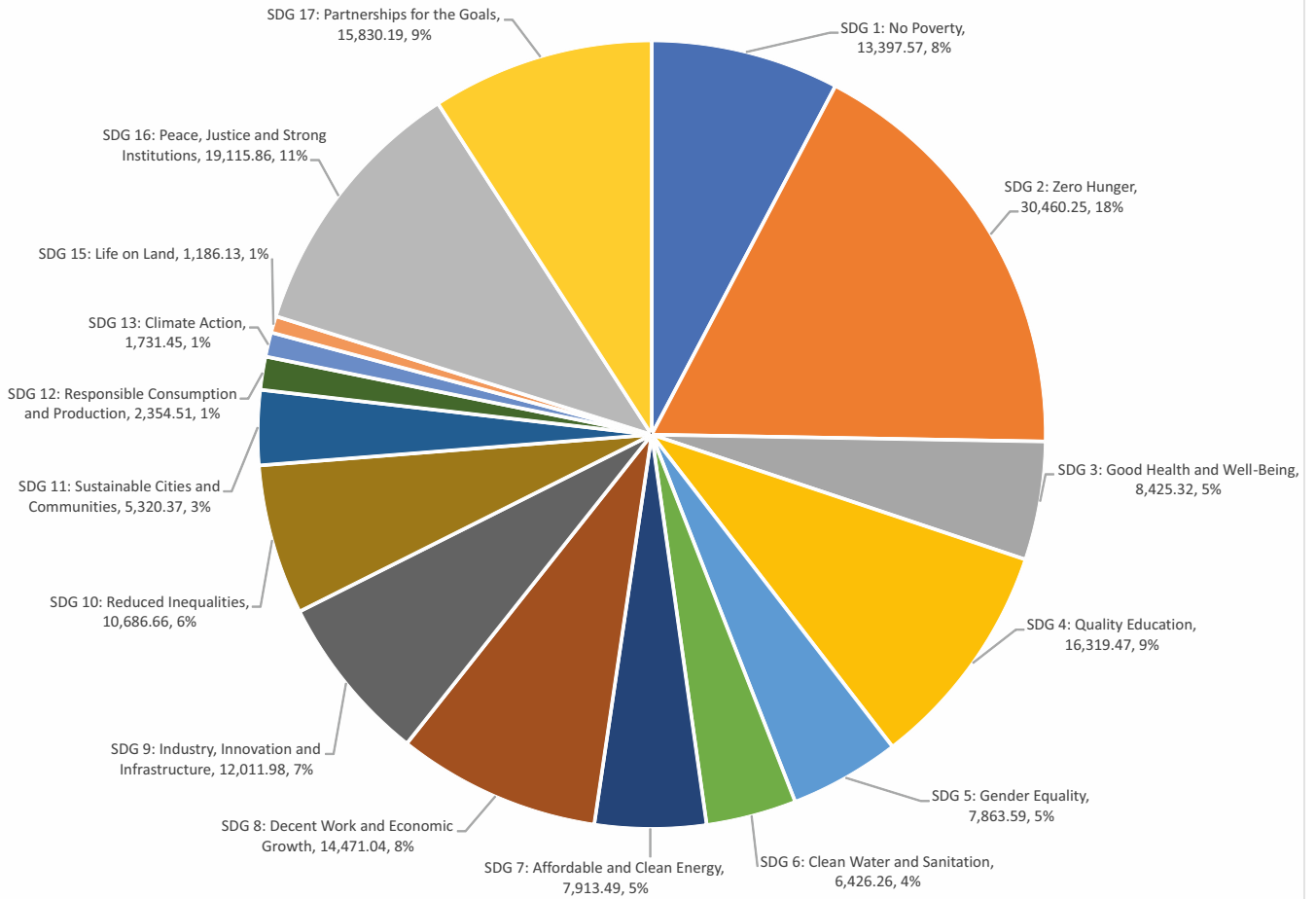
- ◆ Compared to the Revised Estimate for the fiscal year 2023-24, the Budget Estimates for 2024-25 reflect a significant overall increase of 14.17% in budget alignment with Sustainable Development Goals (SDGs).
- ◆ The Government of Haryana has been striving to align all its schemes and budget with the SDG framework and the trends show a gradual increase of budget in this regard each year. The budget alignments of welfare & development schemes, and recurring-in-nature schemes under each SDG are shown below in Table-1.

**Table-1: Budgetary Alignment of Welfare & Development Scheme with SDGs:
(Rs. in Crore) (Source: BAMS, Haryana)**

| SDG | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|--------------------|--------------------|
| SDG 1: No Poverty | 8,122.48 | 11,186.61 | 13,397.57 |
| SDG 2: Zero Hunger | 21,289.56 | 27,372.48 | 30,460.25 |
| SDG 3: Good Health and Well-Being | 5,583.38 | 6,267.04 | 8,425.32 |
| SDG 4: Quality Education | 13,679.11 | 13,210.17 | 16,319.47 |
| SDG 5: Gender Equality | 6,524.50 | 6,961.11 | 7,863.59 |
| SDG 6: Clean Water and Sanitation | 4,343.79 | 6,248.89 | 6,426.26 |
| SDG 7: Affordable and Clean Energy | 1,979.60 | 9,090.33 | 7,913.49 |
| SDG 8: Decent Work and Economic Growth | 10,664.37 | 12,573.36 | 14,471.04 |
| SDG 9: Industry, Innovation and Infrastructure | 8,625.88 | 10,650.32 | 12,011.98 |
| SDG 10: Reduced Inequalities | 8,189.72 | 9,862.80 | 10,686.66 |
| SDG 11: Sustainable Cities and Communities | 3,703.37 | 3,769.93 | 5,320.37 |
| SDG 12: Responsible Consumption and Production | 1,081.40 | 2,290.74 | 2,354.51 |
| SDG 13: Climate Action | 1,350.51 | 1,287.89 | 1,731.45 |
| SDG 15: Life on Land | 655.26 | 995.92 | 1,186.13 |
| SDG 16: Peace, Justice and Strong Institutions | 13,700.56 | 16,510.91 | 19,115.86 |
| SDG 17: Partnerships for the Goals | 11,338.04 | 13,695.11 | 15,830.19 |
| Grand Total | 1,20,831.53 | 1,51,973.61 | 1,73,514.14 |

- ◆ The SDGs framework covers a balanced social, economic, and environmental development. In this regard, the government has maintained an equitable allocation each year. The SDG-11 on Sustainable Cities and Communities shows a big leap in the Budget Estimates for the FY 2024-25 amounting to Rs. 5,320.37 crore against the RE of Rs. 3769.93 crore for 2023-24 (see Table-1).
- ◆ As shown in the Graph-2 below, major budget estimates for FY 2024-25 are for strengthening of social development and improving ease of living in the state.
- ◆ In this regard (Graph-2), 18% of the budget shall be for SDG-2: Zero Hunger, 11% for SDG-16: Peace, Justice and Strong Institutions, 9% each for SDG-4: Quality Education, SDG-17: Partnerships for the Goals and 8% each for SDG-1: No Poverty, SDG-8: Decent Work and Economic Growth and 7% for SDG-9: Industry, Innovation and Infrastructure

Share of Budget under various SDGs for BE 2024-25 (Rs. in Cr.)



Graph-2: Share of BE 2024-25 under SDGs (Rs. In Crore)

- ◆ As SDGs are inter-dependent in nature, the SDG framework facilitates an integrated approach to achieve outcome linked growth for social, economic, and environmental development. In this regard, there are 1542 welfare schemes and programmes, which are linked to relevant SDGs and shall be implemented by 83 sub departments/departments.
- ◆ To execute the budget for 2024-25, all the departments have been assigned schemes and programmes to work in an integrated and coordinated manner as depicted in the Department-wise SDG Budget Allocations in the tabular matrix below. This provides a framework for each department to identify their programmes in a holistic manner and implement through coordinated manner with other departments for better social, economic & environmental outcomes and impact.

Budgetary Alignment with SDGs (Rs. In Cr.)

| Department | SDG -1 | SDG -2 | SDG -3 | SDG -4 | SDG -5 | SDG -6 | SDG -7 | SDG -8 | SDG -9 | SDG -10 | SDG -11 | SDG -12 | SDG -13 | SDG -15 | SDG -16 | SDG -17 | Grand Total |
|--|----------|-----------|----------|----------|----------|--------|--------|--------|----------|---------|----------|---------|---------|----------|---------|----------|-------------|
| ADG - Advocate General | | | | | | | | | | | | | | | 72.70 | | 72.70 |
| AGR - Agriculture and Farmer Welfare Department Haryana | | 2,775.09 | | | | | | | 487.51 | 37.63 | | 421.75 | 177.58 | 100.00 | | 0.01 | 3,999.57 |
| AGT - Administrator General and Official Trustee Haryana | 21.03 | | | | | | | | | | | | | | | | 21.03 |
| ANH - Animal Husbandry | | 1,304.31 | | | | | | 0.25 | 0.71 | 51.26 | | 14.83 | | | | 126.13 | 1,482.66 |
| ARS - Archives | | | | 1.62 | | | | 1.62 | | | | | | | 2.02 | | 5.26 |
| AVU - AVUSH | | | 363.52 | 16.66 | | | | | 1.01 | | | | | | 16.66 | | 397.86 |
| BAR - PWD (Buildings and Roads) | | | | | | | | | 5,038.83 | | 10.00 | | | | 322.75 | 1,080.00 | 6,451.58 |
| BCC - Backward Class Commission Haryana | | | | | | | | | | 3.55 | | | | | | | 3.55 |
| CEI - Chief Electrical Inspector | | | | | | | | | | | | | | | 8.43 | | 8.43 |
| CIA - Civil Aviation | | | | 0.01 | | | | | 623.89 | | | | | | | 1.00 | 624.90 |
| CIT - Citizen Resource Information | | | | | 5.65 | | | | 306.50 | | | 0.20 | | | 115.60 | | 427.95 |
| CON - Consolidation | | | | | | | | | | | | | | | 23.38 | | 23.38 |
| COS - Registrar, Co-operative Societies, Haryana | 56.53 | 818.36 | | 3.80 | 0.03 | | 200.00 | 10.79 | 2.05 | 0.23 | 0.01 | 0.20 | | 316.85 | | 1,408.83 | |
| CSE - Chief Secretariat Establishment | 0.50 | | | | | | | | 31.28 | | | | | | 274.81 | 1.99 | 308.58 |
| CUA - Cultural Affairs | | | | | | | | | | | | 56.00 | | | | | 56.00 |
| DEV - Development and Panchayat | 1,821.02 | | | 5.00 | | 122.00 | | 755.42 | 1,856.84 | 429.70 | | 32.28 | | 1,087.00 | | | 6,109.26 |
| DHS - Health | 503.00 | 1.60 | 4,787.49 | | 2.47 | | | 400.00 | | 15.17 | 601.46 | | | | | | 6,311.18 |
| DIB - Director Urban Local Bodies | 93.50 | 0.01 | | | | 55.00 | | 21.63 | | 264.43 | 3,711.36 | 210.00 | | 1,346.59 | 23.86 | | 5,726.37 |
| DLR - Land Records | | 2.05 | | | | | | | | | | | 0.73 | 328.23 | | | 331.01 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 318.00 | | | 2,348.93 | 74.10 | | | 1.90 | 105.22 | 30.60 | | | | | | 0.28 | 2,879.03 |
| EDP - Education (Elementary) | | 414.22 | 121.92 | 6,824.02 | 2,452.45 | 3.50 | | | 100.00 | 201.76 | | | | 89.32 | | | 10,207.17 |
| EDS - Education (Secondary) | | | | 6,768.80 | 132.90 | 4.00 | | 11.80 | 115.00 | 145.00 | | | | 37.00 | | | 7,214.50 |
| ELE - Elections | | | | | | | | | 5.00 | 0.01 | | | | 177.27 | | | 182.28 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 350.95 | | | | | | | 3.30 | 202.81 | 0.40 | | | | 299.32 | 6.12 | | 862.89 |
| ESI - Employees State Insurance, Health Care | | | 11.01 | | | | | 429.92 | | | | | | | | | 440.93 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 5,166.67 | 21,365.66 | | | | | | | 25.33 | | | 10.33 | | 5,708.67 | | | 32,276.66 |
| FAW - Family Welfare | | | | | 21.80 | | | | | | | | | | | | 363.65 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 896.78 | 163.00 | 50.80 | | | 3.50 | | | 235.00 | 2.90 | 250.00 | 230.79 | 415.03 | 4.00 | 43.45 | 1.31 | 2,296.56 |
| FDA - Food and Drugs Administration Haryana | 5.35 | 11.41 | 24.47 | | | | | | 2.50 | | | | | | 5.35 | | 49.08 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 1,225.51 | 40.00 | 325.51 | | | | | | 0.05 | 6.00 | | | | 24.05 | | 1,547.00 | 3,168.10 |
| FIS - Fisheries | 0.08 | 230.29 | | | | | | 0.08 | 1.26 | 5.66 | | | | 0.25 | 0.25 | | 237.86 |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | | | | | | 0.25 | | | | | 4.00 | | 199.91 | 952.07 | | | 1,156.23 |
| GRE - Gurudwara Election | | | | | | | | | | | | | | | 2.97 | | 2.97 |
| HGC - Home Guard and Civil Defence | | | | | | | | | 75.00 | | | | | | 51.15 | | 126.15 |
| HOR - Horticulture | | 982.56 | | 50.00 | | | | 0.55 | | 28.30 | | 65.50 | | | | | 1,126.91 |
| HOS - Hospitality Organisation | | | | | | | | | | | | | | | 54.19 | | 54.19 |
| HSG - Housing for All | 138.69 | | | | | | | | | 33.33 | 189.80 | | | | | | 361.83 |
| HVS - Haryana Vidhan Sabha | | | | | | | | | 50.00 | | | | | | 85.93 | | 135.93 |
| IFC - Institutional Finance and Credit | | | | | | | | | | | | | | | | 1.15 | 1.15 |
| IND - Directorate of Industries | | | | | | | 80.00 | 9.68 | 322.14 | 1.25 | | | 2.00 | 14.39 | 38.90 | | 468.96 |

| Department | SDG -1 | SDG -2 | SDG -3 | SDG -4 | SDG -5 | SDG -6 | SDG -7 | SDG -8 | SDG -9 | SDG -10 | SDG -11 | SDG -12 | SDG -13 | SDG -15 | SDG -16 | SDG -17 | Grand Total |
|--|------------------|------------------|-----------------|------------------|-----------------|-----------------|-----------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------|--------------------|
| IRR - Irrigation and Water Resources Department | 8.70 | 1,497.41 | | 171.28 | | 2,262.22 | | 0.93 | 286.21 | 9.00 | | 586.65 | 932.01 | 125.00 | 1,762.78 | | 7,642.18 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 25.00 | | | 5.00 | | | | 1,252.14 | 50.62 | 16.72 | | | | | | | 1,349.47 |
| LAB - Labour | 12.42 | | 1.13 | | 1.05 | | | 55.03 | 0.16 | 0.01 | | | | | 23.04 | | 92.83 |
| LAD - Local Audit Department | | | | | | | | | 25.00 | | | | | | 42.42 | 25.00 | 92.42 |
| LLG - Law and Legislative | | | | | | | | | | | | | | | 10.99 | | 10.99 |
| LOK - Lokayukt Haryana | | | | | | | | | | | | | | | 15.74 | | 15.74 |
| LSA - Legal Service Authority | | | | | | | | | | | | | | | 76.20 | | 76.20 |
| MAG - Mines and Geology | | | | | | | | | 27.81 | | | 343.97 | | 5.07 | | 0.07 | 376.92 |
| MER - Medical Education and Research | 36.53 | | 1,860.61 | | 172.44 | | | | 35.00 | | | | | | 413.50 | | 2,518.07 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 0.33 | | | | | | 12.50 | 387.07 | 55.49 | 0.22 | | | | | | | 455.62 |
| PAS - Printing and Stationery | | | | | | | | | 6.00 | | | | | | 32.19 | | 38.19 |
| PET - Excise And Taxation | | | | | | | | 121.72 | 200.00 | | | | | | 0.20 | 259.11 | 581.04 |
| PHC - High Court | | | | | | | | | | | | | | | 1,095.47 | | 1,095.47 |
| POL - Police | 3.00 | | | | 2,595.86 | | | | 10.00 | | | | | | 1,456.19 | | 4,065.05 |
| POW - Energy Department (Power, New and Renewable Energy) | 144.50 | | | | | 7,620.99 | | | | 0.50 | | 212.73 | 4.18 | | | | 7,982.90 |
| PRI - Prisons | | | | | | | | | | | | | | | 550.29 | | 550.29 |
| PRO - Prosecution | | | | | | | | | | | | | | | 126.46 | | 126.46 |
| PSC - Haryana Public Service Commission | | | | | | | | | | | | | | | 43.16 | | 43.16 |
| PUH - Public Health Engineering Department | 524.80 | | | | | 3,758.99 | | | | 58.00 | 440.00 | | | | 1.00 | | 4,782.79 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | | | | 5.00 | | | | 132.75 | 81.00 | | | 26.35 | | | 272.00 | | 517.10 |
| REH - Rehabilitation | 1.64 | | | | | | | | | | | | | | 7.60 | | 9.24 |
| RUB - Haryana Raj Bhawan | | | | | | | | | | | | | | | 17.89 | | 17.89 |
| RSB - Sainik and ArdhSainik Welfare Department | 29.84 | | | 19.00 | 16.00 | | | | 8.60 | 0.81 | | | | | 66.28 | | 140.53 |
| RTS - Right to Service Commissioner Haryana | | | | | | | | | | | | | | | 14.20 | | 14.20 |
| RUD - Rural Development | 493.64 | | | | | 216.80 | | | 0.40 | 20.00 | | | | | 45.05 | 4.00 | 1,053.74 |
| SAD - Directorate of Supplies and Disposals | | | | | | | | | | | | | | | 5.61 | | 5.61 |
| SEC - State Election Commission Haryana | | | | | | | | | 42.00 | | | | | | 28.06 | | 70.06 |
| SIC - State Information Commission, Haryana | | | | | | | | | 0.01 | | | | | | 12.22 | | 12.23 |
| SMS - Small Savings & Lotteries | | | | | | | | | | | | | | | 2.01 | | 2.01 |
| SSC - Haryana Staff Selection Commission | | | | | | | | | | | | | | | 165.27 | | 165.27 |
| STC - Transport Commissioner Haryana | | | | | | | | | 20.00 | | | | | | 109.95 | | 129.95 |
| SYW - Sports and Youth Welfare | | | | 1.00 | | | | | 140.96 | 5.00 | | | | | 29.80 | | 578.18 |
| TAA - Treasury and Accounts | 900.01 | | | | | | | 1.00 | 1.00 | | | | | | 1.15 | 67.75 | 970.91 |
| TCP - Town and Country Planning | | | | | | | | | | | 0.01 | | | | 170.80 | | 170.81 |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | | | 1.50 | | | | | 121.18 | | | | 119.73 | | | 0.01 | | 242.42 |
| TRA - Transport | | | | | | | | | 1,600.11 | | 0.01 | | | | 1,727.79 | | 3,327.90 |
| URE - Urban Estates | | | | | | | | | | | 13.32 | | | | | | 13.32 |
| VAR - Various | 37.50 | 175.00 | | | 0.38 | | | 10,187.50 | | | | | | | 0.38 | 12,646.27 | 23,047.02 |
| VIB - State Vigilance Bureau | | | | | | | | | | | | | | | 99.30 | | 99.30 |
| VIG - Vigilance | | | | | | | | | | | | | | | 4.04 | | 4.04 |
| WCP - Women and Child Development | 4.42 | 679.29 | 130.11 | | 700.84 | | | 15.50 | 22.50 | 126.64 | | | | | 91.52 | | 1,770.81 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 577.65 | | 4.00 | 99.35 | 1,687.65 | | | 298.64 | 14.00 | 8,990.18 | 100.00 | | | | 87.04 | | 11,858.51 |
| Grand Total | 13,397.57 | 30,460.25 | 8,425.32 | 16,319.47 | 7,863.59 | 6,426.26 | 7,913.49 | 14,471.04 | 12,011.98 | 10,686.66 | 5,320.37 | 2,354.51 | 1,731.45 | 1,186.13 | 19,115.86 | 15,830.19 | 1,73,514.14 |

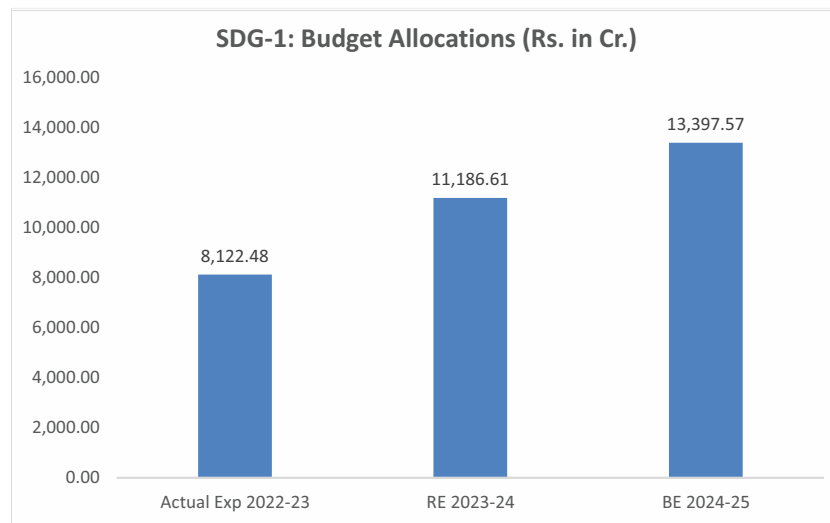


VISION



To ensure livelihoods and better income opportunities to all vulnerable people living in poverty in all its dimensions; and to provide easy access to health, education, housing, basic services, and social protection as well as risk mitigation across the State.

OVERALL BUDGET:



Graph-3: Budget Allocation under SDG-1, Source: BAMS Haryana

MAJOR HIGHLIGHTS

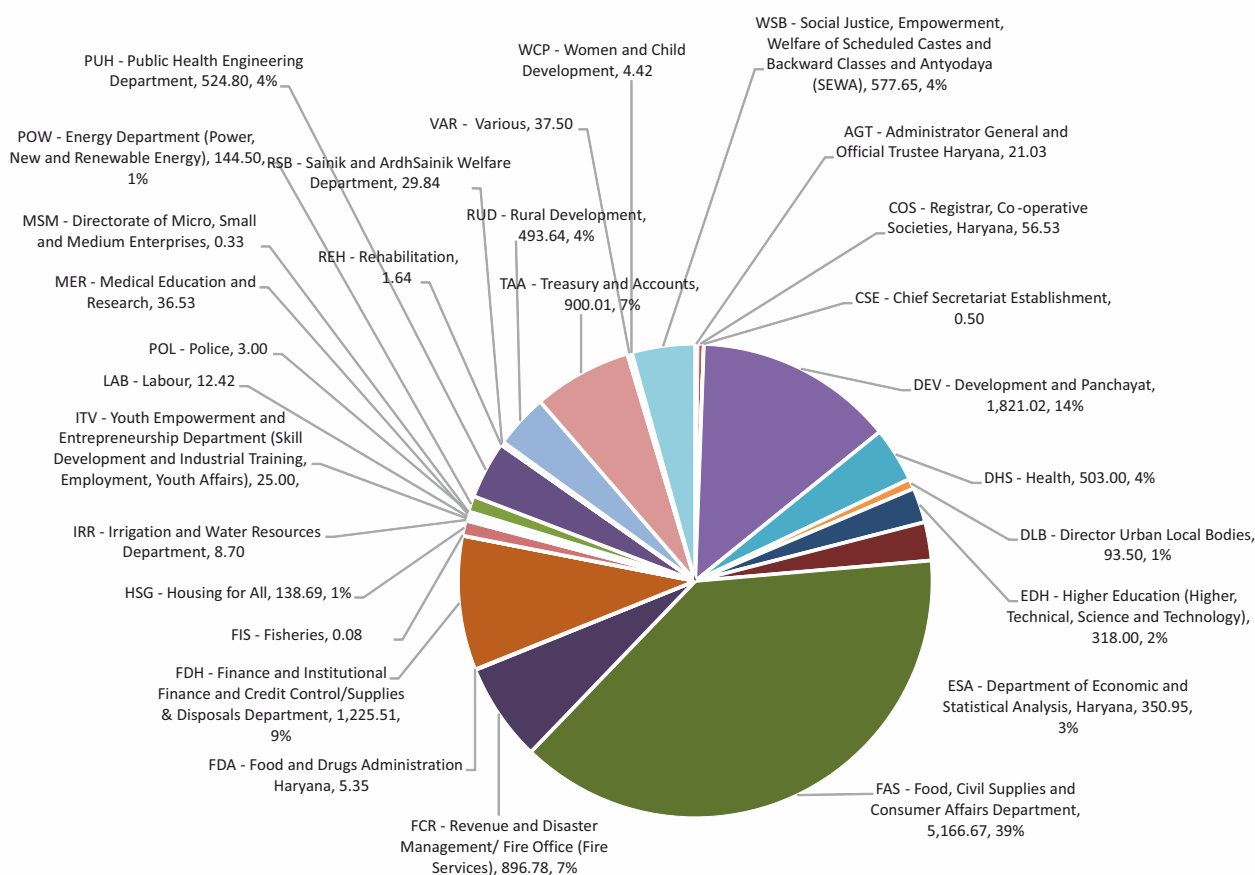
- ◆ 81 schemes/ programmes were implemented by 18 different departments during 2023-24 under SDG 1 with an amount of Budget Estimate (BE) Rs. 4017.91 crore.
- ◆ In 2024-25, there are 148 schemes/programmes to be implemented by 29 departments with a total amount of Budget Estimate (BE) Rs. 13,397.57 Crore under SDG-1.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 20% against the RE 2023-24.

Table-3: Department Wise Budget & Expenditure under SDG-1
Source: BAMS, Haryana (Rs. in Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|------------------|------------------|
| AGT - Administrator General and Official Trustee Haryana | 18.57 | 19.91 | 21.03 |
| COS - Registrar, Co-operative Societies, Haryana | 37.77 | 23.69 | 56.53 |
| CSE - Chief Secretariat Establishment | 0.39 | 0.50 | 0.50 |
| DEV - Development and Panchayat | 514.31 | 1,268.78 | 1,821.02 |
| DHS - Health | 127.50 | 134.50 | 503.00 |
| DLB - Director Urban Local Bodies | 42.30 | 30.52 | 93.50 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 263.09 | 318.00 | 318.00 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 0.46 | 200.84 | 350.95 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 3,711.27 | 4,778.67 | 5,166.67 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 741.67 | 947.99 | 896.78 |
| FDA - Food and Drugs Administration Haryana | 3.43 | 3.75 | 5.35 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 660.54 | 885.82 | 1,225.51 |
| FIS - Fisheries | 0.00 | 0.03 | 0.08 |
| HSG - Housing for All | 32.12 | 132.88 | 138.69 |
| IRR - Irrigation and Water Resources Department | 8.20 | 8.20 | 8.70 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 6.23 | 3.50 | 25.00 |
| LAB - Labour | 9.57 | 10.73 | 12.42 |
| MER - Medical Education and Research | 31.61 | 28.31 | 36.53 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 0.00 | 0.33 | 0.33 |
| POL - Police | 3.50 | 3.00 | 3.00 |
| POW - Energy Department (Power, New and Renewable Energy) | 0.00 | 0.00 | 144.50 |
| PUH - Public Health Engineering Department | 576.19 | 705.63 | 524.80 |
| REH - Rehabilitation | 0.90 | 1.30 | 1.64 |
| RSB - Sainik and ArdhSainik Welfare Department | 28.59 | 29.19 | 29.84 |
| RUD - Rural Development | 216.46 | 342.77 | 493.64 |
| TAA - Treasury and Accounts | 660.54 | 775.01 | 900.01 |
| VAR - Various | 25.82 | 34.00 | 37.50 |
| WCP - Women and Child Development | 2.28 | 2.76 | 4.42 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 399.17 | 496.01 | 577.65 |
| Total | 8,122.48 | 11,186.61 | 13,397.57 |



Departments' budget share under SDG-1 BE 2024-25



Graph-4: Department wise BE 2024-25 under SDG-1 (Rs. In Crore)

- ◆ Development and Panchayats, Rural Development, DESA, Revenue and Disaster Management/ Fire Office (Fire Services), Health, Higher Education (Higher, Technical, Science and Technology), Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Public Health Engineering, Finance and Institutional Finance and Credit Control/ Supplies & Disposals Departments contribute more than 90% budget estimates for 2024-25 under SDG 1.
- ◆ Major focus areas under SDG 1 are social security schemes like Mukhya Mantri Parivar Samridhi Yojana (MMPSY), health coverage through CHIRAYU, Mukhya Mantri Muft Ilaaj Yojana, housing schemes under Pradhan Mantri Awas Yojana and Mukhyamantri Awas Yojana; livelihood generation and development of rural and urban areas through NRLM, MGNREGA, Vidhayak Adarsh Gram Yojana, Mahatma Gandhi Gramin Basti Yojana, Haryana Gramin Vikas Yojana, Panchayat revenue augmentation, financial assistance to Scheduled Castes under State Finance Commission; Deen Bandhu Haryana Gram Uday Yojana, Ayushman Bharat Haryana Health Protection Mission, Mukhya Mantri Vivah Shagun Yojana, Development of Minority under Pradhan Mantri Jan Vikas Karyakram, Ladli (Social Security Pension Scheme), Rashtriya Gram Swaraj Abhiyan (RGSA), National Urban Livelihood Mission, Swaran Jayanti Maha Gram Vikas Yojana (SMAGY), Shubhra Jyotsana Pension Scheme.



| Department | Scheme Name |
|--|---|
| AGT - Administrator General and Official Trustee Haryana | Administrators General and Official Trustees |
| | Contribution to National Workers Relief fund |
| | Shubhra Jyotsana Pension Scheme |
| COS - Registrar, Co-operative Societies, Haryana | Assistance to HSCARDB |
| | Assistance to Women Cooperatives |
| | Milk Cooperative Societies - Primary Milk Cooperative Societies |
| | Mukhya Mantri Dugdh Utpadak Protsahan Yojana |
| CSE - Chief Secretariat Establishment | Contribution from Government for IV class Employees in New Group Insurance |
| DEV - Development and Panchayat | Assistance of Haryana Rural Development Authority |
| | Community Development - Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training and Capacity Building -Haryana Institute of Rural Development Nilokheri |
| | Deen Bandhu Haryana Gram Uday Yojana |
| | Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission |
| | Financial Assistance to Scheduled Castes Under State Finance Commission |
| | Haryana Gramin Vikas Yojana (HGVY) |
| | Honorarium to the Village Chowkidars and Tubewell Operators |
| | Loans to Village Panchayat for Revenue Earnings Schemes |
| | Mahatma Gandhi Gramin Basti Yojana |
| | Rashtriya Gram Swaraj Abhiyan (RGSA) |
| | Swaran Jayanti Maha Gram Vikas Yojana (SMAGY) |
| DHS - Health | Ayushman Bharat Haryana Health Protection Mission |
| | Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (Ayushman Bharat - Haryana Health Protection Authority) |
| | CHIRAYU - Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority |
| | Mukhya Mantri Muft Ilaj Yojana |
| DLB - Director Urban Local Bodies | National Urban Livelihood Mission |
| | PM-Street Vendor Atmanirbhar (PM-SVA Nidhi) |
| | Services of Sewage Water Supply and Drainage in Municipal Corporation |
| | Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management) |
| | Swachh Bharat Mission (IHHL/CT/PT/ Aspirational Toilets) |
| | Swachh Bharat Mission IEC & Behaviour Change (IEC&BC) |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Introduction of Pension Scheme for Non-Government Aided Colleges |
| | Pension to Employees of Affiliated Aided Technical Institutions/Polytechnics |
| ESA - Department of Economic and Statistical Analysis, Haryana | Mukhya Mantri Parivar Samridhi Yojana (MMPSY) |
| | Seventh Economic Census in Haryana |
| | State Strategic Statistical Plan (SSSP) at State and District Level |
| FAS - Food, Civil Supplies and Consumer Affairs Department | Receipt and Recoveries on Capital Account - Repayment of Advances |

| Department | Scheme Name |
|--|---|
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Agrarian Reforms Revenue |
| | Capacity Building to Emergency Operations Centre (EOC) |
| | Cash Doles for Earthquake |
| | Cash Doles for Pest Attack/Landslide/Cloud Burst etc. |
| | Checking Staff |
| | Dharamarth |
| | District Staff |
| | Establishment |
| | Financial Assistance/Gratuitous Relief/Compensation for Damaged Properties due to Man-made/Natural Disaster in Rural Area |
| | Food and Clothing |
| | Gazetteers |
| | Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area |
| | Hail Storm/Cold Wave/Frost-Relief |
| | Headquarters Staff |
| | Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) |
| | Miscellaneous Trade Fairs |
| | Mock Exercise |
| | Purchase of Srikies/Tents |
| | Relief to Fire Sufferer |
| | Relief to Persons Affected by Riots |
| State and Centre Contribution | |
| Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat | |
| FDA - Food and Drugs Administration Haryana | Establishment of Department of Food and Drug Administration |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Defined Contributory Pension Scheme |
| | Mukhyamantri Haryana Karamchari Durghatna Bima Yojana Renamed as Compensation scheme under NYAS |
| FIS - Fisheries | Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries Related Activities Both Marine and Inland Fisheries |
| HSG - Housing for All | Pradhan Mantri Awas Yojana |
| IRR - Irrigation and Water Resources Department | Compensation to Farmers for loss of their Crop due to Breach of Canal |
| | Pensionary Charges |
| | Special Revenue |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Establishment of Haryana Skill Development Mission |
| LAB - Labour | Grant-in-Aid for registration of Unorganized workers on E-Shram Portal a National Database made by GOI |
| | Industrial Relations |
| MER - Medical Education and Research | Mukhya Mantri Muft Ilaj Yojana |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh |

| Department | Scheme Name |
|---|--|
| MSM - Directorate of Micro, Small and Medium Enterprises | Loans from Small Industries Development Bank of India (SIDBI) |
| POL - Police | Police Welfare |
| POW - Energy Department (Power, New and Renewable Energy) | Subsidy for non charging of FSA from the AP consumers |
| | Subsidy for non-charging of FSA from the Non-AP consumers |
| PUH - Public Health Engineering Department | Rural Water Supply (SP) - Augmentation Water Supply |
| | Rural Water Supply (SP) - Mahagram Yojana for Updation of Drinking Water Supply in Village |
| | Rural Water Supply (SP) - NABARD |
| | Rural Water Supply Programme |
| | Urban Water Supply - Augmentation Water Supply |
| REH - Rehabilitation | Permanent Allotment of Land Scheme |
| | Rehabilitation |
| RSB - Sainik and ArdhSainik Welfare Department | Financial Assistance to Blind ESM |
| | Provision for Disabled ESM |
| | Provision for Financial Assistance to ESM above the Age of 60 years |
| | Provision for Financial Assistance to Widows of ESM not in Receipt of Family Pension |
| RUD - Rural Development | Cluster Facilitation Project (MGNREGA) |
| | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) |
| | Development of Minority under Pradhan Mantri Jan Vikas Karyakram |
| | DRDA Administration |
| | Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) |
| | National Rural Livelihood Mission (NRLM/Aajeevika) |
| | Project UNNATI (MGNREGA) |
| | Providing Interest Subvention by Government of Haryana (ISGoH) to Support SHGs Promoted under DAY NRLM |
| | Rural Development Establishment Expenses Field Staff |
| | Rural Development Establishment Expenses Head Quarter |
| | Saansad Adarsh Gram Yojana (SAGY) |
| | Start-up Village Entrepreneurship Programme (NRLM, SVEP) |
| | Swaran Jayanti Khand Utthan Yojana |
| | Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY) |

| Department | Scheme Name |
|--|---|
| TAA - Treasury and Accounts | Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Defined Contributory Pension Scheme |
| | Defined Contribution Pension Scheme of Haryana Legislature - Government Contribution to Mahatma Gandhi Swavlamban Pension Scheme |
| VAR - Various | Interest on Loans from NCRPB |
| WCP - Women and Child Development | Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana) |
| | Future Security Scheme of Insurance for Anganwari Workers/Helper |
| | HARIHAR (Financial Assistance to Homeless Abandoned and Surrendered Children Rehabilitation Initiative Haryana) |
| | Relief and Rehabilitation of Women Acid Victims |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Dr. B.R Ambedkar Housing Navinikaran Yojana |
| | Dr. Shyama Prasad Mukherjee Durghatna Sahayata Yojana |
| | Establishment of Day Care Centre for Senior Citizen (Newly Named) Establishment of Senior Citizen Clubs in all Districts Urban Estates of Haryana |
| | Family Benefit Scheme |
| | Ladli (Social Security Pension Scheme) |
| | Ladli (Social Security Pension Scheme) |
| | Mukhyamantri Antyodaya Parivar Utthan Mission |
| | Mukhyamantri Vivah Shagun Yojana |
| | National Action Plan for Senior Citizens |
| | Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level |
| | Pension to Differently Abled Persons |
| | Purchase of Institutional Plot for Construction of Building of Directorate (Swaran Jayanti) |
| | Rajiv Gandhi Pariwar Bima Yojana |
| | Share Capital to Haryana Backward Classes Kalyan Nigam |
| Social and Overall Development of Rohnat Village | |



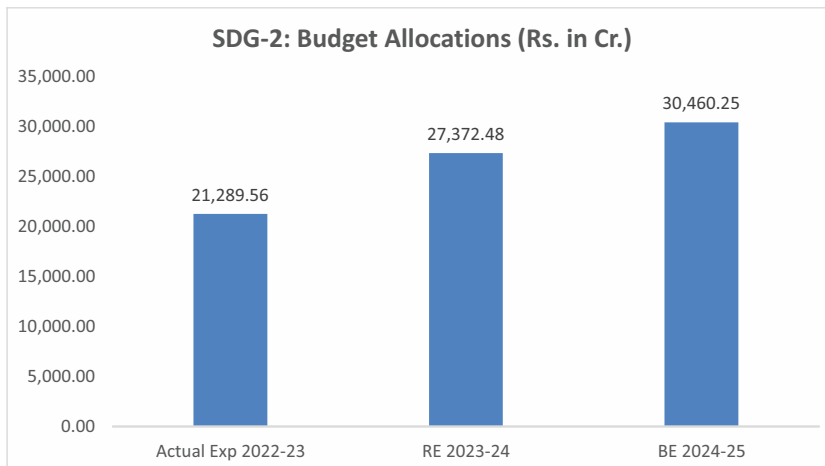
SDG2 Zero Hunger

VISION



Ensuring no malnutrition amongst children and adequate, safe, and nutritious food for all residents of Haryana, particularly women of reproductive age, children and extra-vulnerable populations, by making farming efficient, economically viable, progressive, sustainable and climate resilient.

OVERALL BUDGET:



Graph-5: Budget Allocation under SDG-2, Source: BAMS Haryana

MAJOR HIGHLIGHTS

- ◆ 13 different departments during 2023-24 under SDG 2 implemented 143 schemes/programmes with an amount of Budget Estimate (BE) of Rs.22547.50 crore.
- ◆ In 2024-25, there are 219 schemes/programmes to be implemented by 16 departments with a total amount of Budget Estimate (BE) Rs. 30,460.25 Crore under SDG-2.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 11% against the RE 2023-24.

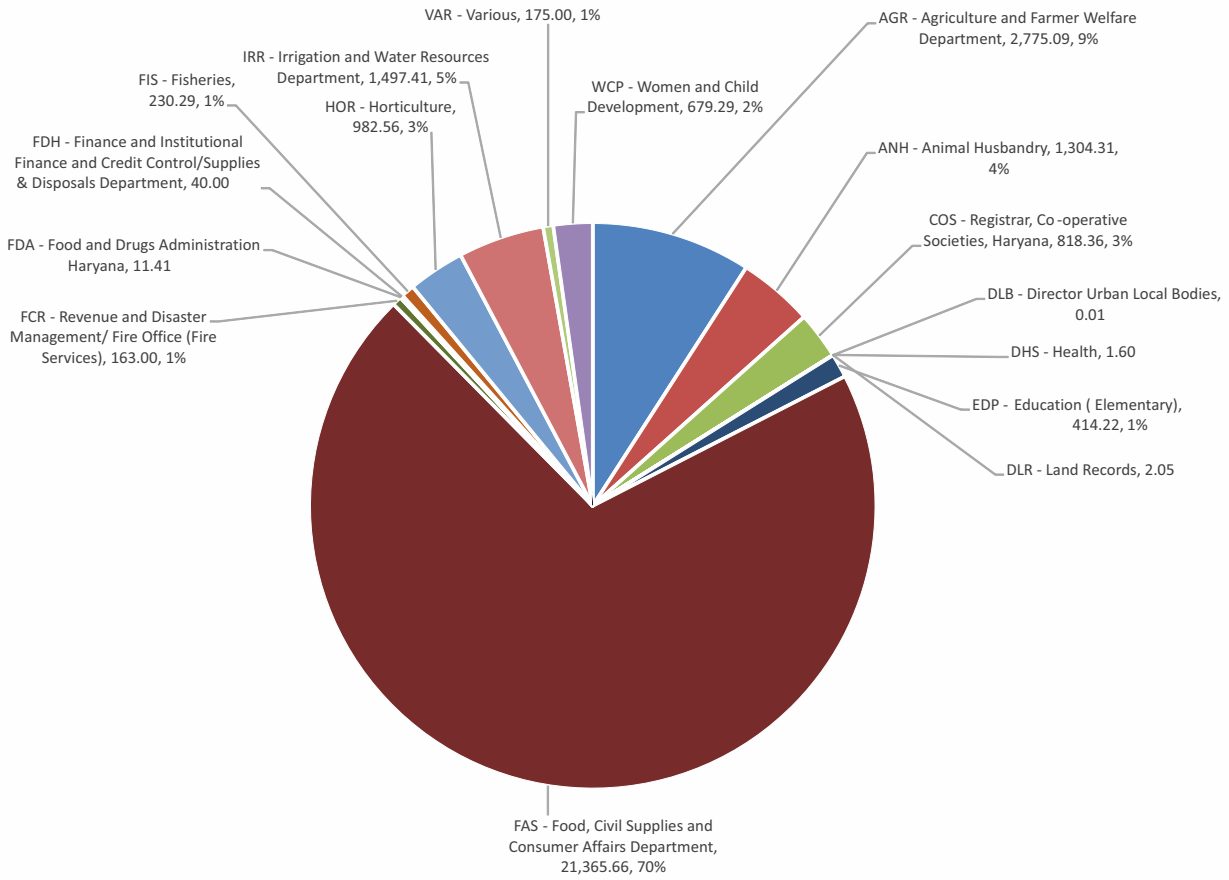
Table-4: Department Wise Budget & Expenditure under SDG-2
Source: BAMS, Haryana (Rs. In Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|------------------|------------------|
| AGR - Agriculture and Farmer Welfare Department | 2,180.27 | 1,881.96 | 2,775.09 |
| ANH - Animal Husbandry | 553.12 | 1,032.44 | 1,304.31 |
| COS - Registrar, Co-operative Societies, Haryana | 936.96 | 448.09 | 818.36 |
| DHS - Health | 1.50 | 1.50 | 1.60 |
| DLB - Director Urban Local Bodies | 0.00 | 0.01 | 0.01 |
| DLR - Land Records | 0.66 | 1.20 | 2.05 |
| EDP - Education (Elementary) | 372.37 | 838.00 | 414.22 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 15,040.94 | 19,725.59 | 21,365.66 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 98.04 | 311.00 | 163.00 |
| FDA - Food and Drugs Administration Haryana | 9.09 | 9.20 | 11.41 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 21.27 | 25.00 | 40.00 |
| FIS - Fisheries | 98.08 | 153.25 | 230.29 |
| HOR - Horticulture | 309.65 | 773.73 | 982.56 |
| IRR - Irrigation and Water Resources Department | 1,032.42 | 1,398.81 | 1,497.41 |
| VAR - Various | 82.03 | 159.53 | 175.00 |
| WCP - Women and Child Development | 553.17 | 613.18 | 679.29 |
| Total | 21,289.56 | 27,372.48 | 30,460.25 |

- ◆ 9 departments viz. Food, Civil Supplies and Consumer Affairs, Agriculture and Farmer Welfare, Registrar, Co-operative Societies, Animal Husbandry, Horticulture, Fisheries, Revenue and Disaster Management/ Fire Office (Fire Services), Education Elementary, Women and Child Development Department are contributing more than 90% of the BE 2024-25 under SDG-2.
- ◆ Major focus areas under SDG 2 are food and nutrition security through Antyodya Aahar Yojana, Poshan Abhiyan, Integrated Child Development Services, Mid-Day Meal, Pradhan Mantri Matru Vandana Yojana, crops diversification, Pradhan Mantri Fasal Bima Yojana, Bhavantar Bharpayee Yojana, Technology Mission on Sugarcane, Pradhan Mantri Matsya Sampada Yojana, Rashtriya Krishi Vikas Yojana, Supplementary Nutrition Programme, National Horticulture Mission, Mukhya Mantri Dugdh Utpadak Protsahan Yojana, National Health Mission - Assuring Total Anaemia Limit (ATAL) abhiyaan renamed as Atal Swasthya Abhiyaan, Paramparagat Krishi Vikas Yojana (PKVY)



Departments' budget share under SDG-2 BE 2024-25



Graph-6: Department wise BE 2024-25 under SDG-2 (Rs. In Crore)



| Department | Scheme Name |
|---|--|
| AGR - Agriculture and Farmer Welfare Department | Agricultural Engineering |
| | Agriculture Demonstration and Propaganda |
| | Agriculture Engineering Service |
| | Central Sector Scheme Support to State Extension Programmes for Extension Reforms |
| | Creation/Purchase of Capital Assets - Scheme for Creation/Purchase of Capital Assets for Agriculture Department |
| | Creation/Purchase of Capital Assets - Scheme for Creation/Purchase of Capital Assets for Horticulture Department |
| | Development and Grading of Agriculture Produce |
| | Grants-in-Aid to Haryana Agricultural University |
| | Headquarter Staff |
| | High Yielding Varieties Programme in Haryana |
| | Improvement of Crops Statistics |
| | Irrecoverable Loans Written Off |
| | Loan to Haryana Agro Industries Corporation |
| | Loan to the Haryana Agricultural University, Hisar |
| | National Food Security Mission |
| | National Food Security Mission renamed as Food and Nutrition Security (FNS) |
| | National Mission on Sustainable Agriculture |
| | National Project Management of Soil Health and Fertility |
| | Paramparagat Krishi Vikas Yojana (PKVY) |
| | Plant Protection Operation |
| | Pradhan Mantri Fasal Bima Yojana |
| | Promotion of Cotton Cultivation |
| | Promotion of Crops Diversification and Water Conservation |
| | Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh |
| | Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers |
| | Quality Control on Agriculture Inputs |
| | Rashtriya Krishi Vikas Yojana |
| | Reimbursement of Market Fee Plus GST under Price Support System to HAFED |
| | Soil Health Cards |
| | Statistical Cell |
| | Strengthening of Agriculture Extension Infrastructure |
| | Strengthening of Haryana Kisan Kalyan Pradhikaran |
| | Sub-Mission on Agriculture Mechanization |
| Sub-Mission on Seed and Planting Material (SMSP) under National Mission on Agriculture Extension and Technology (NMAET) | |
| Technology Mission on Sugarcane | |
| Timely Reporting of Estimates of Area on Production of Principal Crops in Haryana | |
| ANH - Animal Husbandry | Assistance to States for Conduct of Livestock Census |
| | Bhed/Bakri (Sheep/Goat) Palak Utthan Yojana |
| | Compensation against Culling in Notifiable Diseases of Animals under Livestock Health and Diseases Control (50:50) |
| | Conservation and Development of Indigenous Cattle and Murrah development |
| | Construction of Veterinary Infrastructure in the State |
| | Creation/Purchase of Capital Assets for Animal Husbandry Department |
| | Development of Gaushala and Gosadans |
| | Establishment of Backyard Poultry Unit |

| Department | Scheme Name |
|---|---|
| ANH - Animal Husbandry | Establishment of Directorate Animal Husbandry and Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry and Dairying |
| | Establishment of Gou Seva Ayog |
| | Establishment of Government Laboratory for Testing of Milk and Milk Products |
| | Establishment of Government Livestock Farm |
| | Establishment of Haryana Livestock Development Board |
| | Establishment of Haryana Veterinary Vaccine Institution |
| | Establishment of Hi-tech Dairy Units |
| | Establishment of Pig Breeding |
| | Establishment of Poultry Hatchery and Feed Analytical Lab |
| | Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre |
| | Holding of Livestock and Poultry Farms in the Distt/State/All India level |
| | Implementation of National Livestock Mission |
| | Livestock Health and Disease Control Renamed as Grant for Vaccination Livestock under Livestock Health and Disease Control |
| | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD) |
| | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State) |
| | Management of Haryana Veterinary Training Institute |
| | Mobile Veterinary Units under Livestock Health and Diseases Control |
| | Opening /Up-gradation and Strengthening of Veterinary Institutions |
| | Orientation Training to Farmers, Breeders and Milk Co-operatives |
| | Providing Financial Assistance to the Societies for Prevention of Cruelty |
| | Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat/Fodder and Grasses/Assessment of Development Project |
| | Setting up of Pet Clinic |
| | Strengthening of Human Resources and Infrastructure |
| | Training, Awareness Programmes etc., Under Livestock Health and Diseases Control |
| White Revolution - Scheme for Assistance to State for Census of Livestock | |
| COS - Registrar, Co-operative Societies, Haryana | Assistance for Contribution to Guarantee Fees for Deposit of Guarantee Scheme for PACS |
| | Assistance to Cooperative Labour and Construction Societies |
| | Assistance to HSCARDB |
| | Government Contribution to the Share Capital of Harco Bank |
| | Government Contribution to the Share Capital of Marketing Co-operatives |
| | Government Contribution to the Share Capital to Primary Cooperative and Agriculture Rural Development |
| | Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh |
| | Interest Subvention for Refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme |
| | Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC |
| | Loans to all Co-operative Sugar Mills |
| | Milk Cooperative Societies - Primary Milk Cooperative Societies |
| | Mukhya Mantri Dugdh Utpadak Protsahan Yojana |
| | Publicity and Propaganda through Co-operative Development Federation (Harcofed) |
| | Rebate on Rate of Interest Regarding Short-term Crop Loans Advanced by Co-operative Banks Renamed as Rebate on Rate of Interest Regarding Short-term Crop Loans Advanced by all Scheduled banks |
| | Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres |
| | Share Capital to Central Co-operatives Banks |
| | Share Capital to Co-operative Sugar Federation |
| | Share Capital to Harco Fed |

| Department | Scheme Name |
|--|--|
| COS - Registrar, Co-operative Societies, Haryana | Share Capital to House Federation |
| | Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation |
| | Share Capital Urban Cooperative Banks |
| | State Government Loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers |
| DHS - Health | National Health Mission - Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan |
| DLB - Director Urban Local Bodies | Shifting of Milk Dairies |
| DLR - Land Records | Headquarters Staff Land Records Agricultural Census |
| | Rationalisation of Minor Irrigation Statistics Headquarter staff |
| EDP - Education (Elementary) | Mid-Day Meal for Primary School Children |
| | National Programme of Mid-day Meals Schools |
| FAS - Food, Civil Supplies and Consumer Affairs Department | Antyodaya Aahar Yojana |
| | Construction of Godowns |
| | Directorate Staff - Establishment Expenses |
| | District Forums |
| | Establishment Cost Chargeable |
| | Establishment Expenditure |
| | Expenditure from Consumer Welfare Fund |
| | Field Staff |
| | Grain Supply Scheme |
| | Interest on Capital |
| | Irrecoverable Loans Written Off |
| | Procurement of Bajra |
| | Receipt and Recoveries on Capital Account - Repayment of Advances |
| | State Commission |
| State Food Commission | |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Supply of Seeds, Fertilizers and Agricultural Implements |
| FDA - Food and Drugs Administration Haryana | Public Analyst and Food Inspector |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Advances for Purchase of Food Grains |
| FIS - Fisheries | Agriculture Human Resources Development |
| | Creation/Purchase of Capital Assets for Fisheries Department |
| | Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana (PMMSY) |
| | Headquarter Staff renamed as Establishment Expenses |
| | Intensive Fisheries Development Programme |
| | Irrecoverable Loans Written Off |
| | National Fish Seed Programme |
| Ornamental Fisheries | |

| Department | Scheme Name |
|---|---|
| HOR - Horticulture | Bhavantar Bharpayee Yojana in Haryana State |
| | Equity Capital to India International Horticulture Market (IIHM) Ganaur, Sonapat |
| | Establishment of Horticulture University |
| | Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat |
| | Horticulture Crops Insurance in Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) |
| | Integrated Horticulture Development in Haryana State |
| | Loan to Horticultural University |
| | National Horticulture Mission |
| | Natural Farming and Sustainable Initiatives in Horticulture |
| | On-Farm and Marketing Support to Horticulture Farmers |
| | Promotion of Advanced National and International Technologies in Horticulture Sector |
| | Providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable Market at Pinjore |
| | Providing Loan to HIHMC Panchkula for Establishment of India International Horticulture Market, Ganaur, Sonapat |
| | Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) |
| | Various Horticulture Activities in Haryana |
| IRR - Irrigation and Water Resources Department | Chief Engineer |
| | Contribution of State Revenue Share towards Upper Yamuna River Board (UYRB) |
| | Contribution to CBI |
| | Deduct Transfer of Establishment Charges on Prorata basis to MH 4700,4701, 4711 |
| | Executive Engineer |
| | Grant-in-Aid to Haryana Water Resources |
| | Institutional Strengthening Data Collection etc. |
| | Pensionary Charges |
| | Special Revenue |
| | Superintending Engineer |
| VAR - Various | Loans from National Rural Credit Fund of the NABARD |
| WCP - Women and Child Development | Communication and Publicity |
| | Construction of Anganwadi Centres |
| | Integrated Child Development Services Schemes (WCD) |
| | Mukhyamantri Matritva Sahayata |
| | Multi Sectoral Nutrition Programme to Address the Maternal and Child Under - Nutrition |
| | Panjiri Plant Gharaunda |
| | Poshan Abhiyan |
| | Pradhan Mantri Matru Vandana Yojana (PMMVY) |
| | Supplementary Nutrition Programme |
| | Swachhta Action Plan (SAP) under Mission Vatsalya Only |

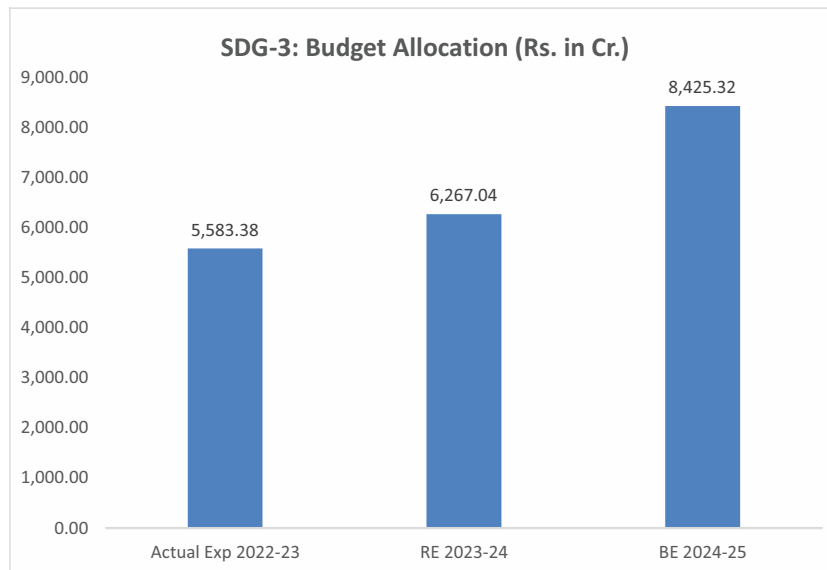


VISION



The Government of Haryana shall strive to provide access to easy and affordable health care to all its residents to ensure reduction in maternal and neonatal deaths as well as incidence of communicable and non-communicable diseases.

OVERALL BUDGET:



Graph-7: Budget Allocation in SDG-3, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

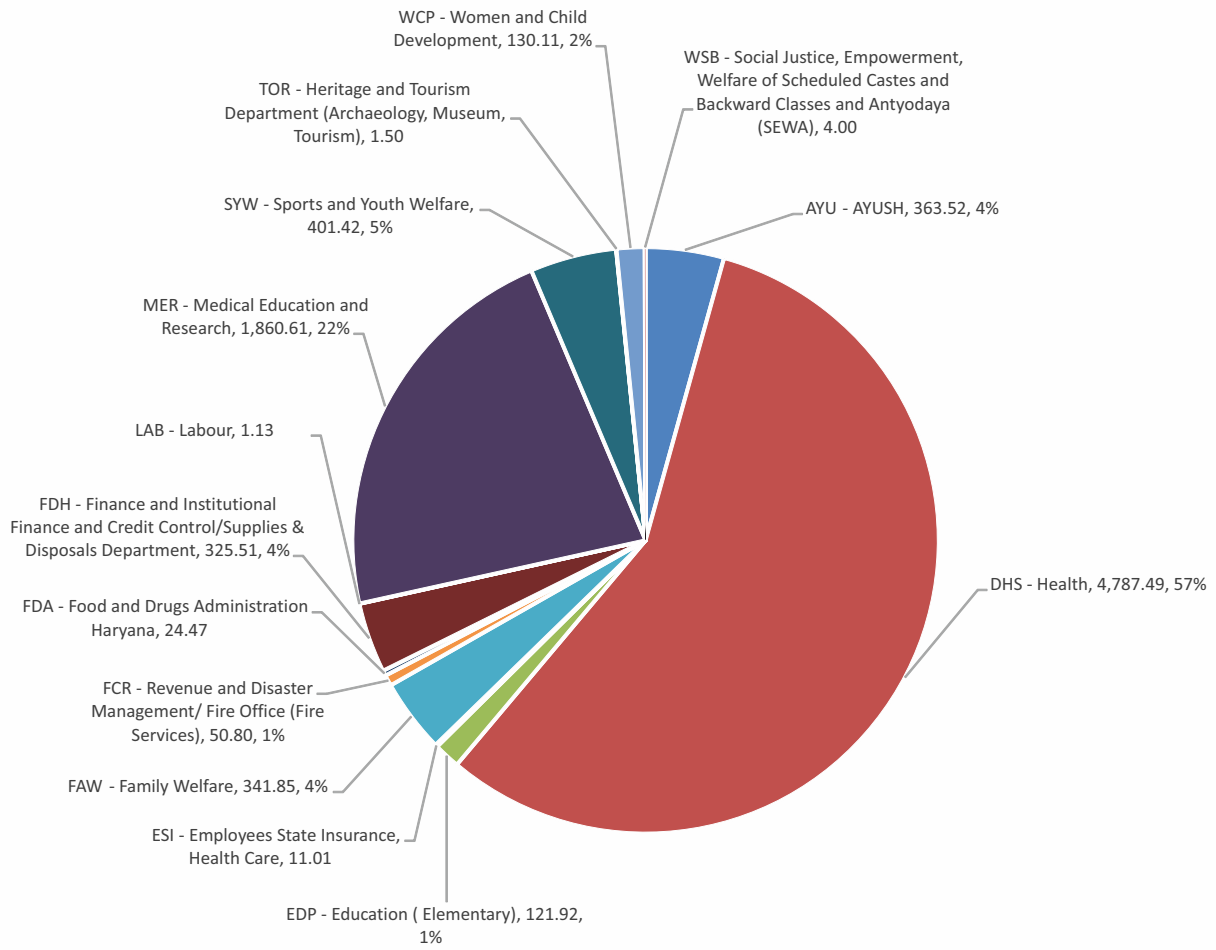
- ◆ 90 schemes/ programmes were implemented by 10 different departments during 2023-24 under SDG-3 with a total amount of Budget Estimate (BE) Rs.7944.27 crore.
- ◆ In 2024-25, there are 123 schemes/programmes to be implemented by 14 departments with a total amount of Budget Estimate (BE) Rs. 8,425.32 Crore under SDG-3.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 34% against the RE 2023-24.

Table-5: Department wise Budget & Expenditure under SDG-3
Source: BAMS, Haryana (Rs. in Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|-----------------|-----------------|
| AYU - AYUSH | 210.91 | 272.53 | 363.52 |
| DHS - Health | 3,400.52 | 3,290.34 | 4,787.49 |
| EDP - Education (Elementary) | 0.00 | 0.00 | 121.92 |
| ESI - Employees State Insurance, Health Care | 0.00 | 0.32 | 11.01 |
| FAW - Family Welfare | 242.84 | 282.36 | 341.85 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 1.08 | 1.50 | 50.80 |
| FDA - Food and Drugs Administration Haryana | 20.52 | 19.86 | 24.47 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 0.00 | 110.82 | 325.51 |
| LAB - Labour | 0.64 | 0.69 | 1.13 |
| MER - Medical Education and Research | 1,504.15 | 1,906.91 | 1,860.61 |
| SYW - Sports and Youth Welfare | 146.76 | 289.45 | 401.42 |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | 0.00 | 0.15 | 1.50 |
| WCP - Women and Child Development | 55.88 | 88.61 | 130.11 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 0.09 | 3.50 | 4.00 |
| Total | 5,583.38 | 6,267.04 | 8,425.32 |

- ◆ Departments viz. Health, Medical Education & Research, AYUSH, Sports & Youth Welfare Women & Child Development are contributing more than 90% of the BE 2024-25 under SDG 3.
- ◆ Major focus areas under SDG 3 are universal health coverage through National Health Mission, Mukhyamantri Muft Ilaaj Yojana, Ayushman Bharat Haryana Health Protection Mission, PM Ayushman Bharat Health Infrastructure Mission, Strengthening of urban hospitals, dispensaries and prathmic swasthya kendra, strengthening of AYUSH facilities, promotion of medical education and research in the State, focus on maternal and child health under Child Survival Safe Motherhood Programme, Atal Janani Vahini Sewa, Indira Bal Swasthya Yojana, Rajiv Gandhi National Creche Scheme, multi-sectoral nutrition programmes, immunisation services, and setting up of de-addiction centres in the State.

Departments' budget share under SDG-3 BE 2024-25



Graph-8: Department wise BE 2024-25 under SDG-3 (Rs. In Crore)



| Department | Scheme Name |
|--|---|
| AYU - AYUSH | Construction of Building of Government Ayurvedic Colleges/Hospitals |
| | Construction of Homeopathic Dispensary |
| | Construction/Repair of Building of Government Ayurvedic/Unani/Homeopathic Dispensaries |
| | Continuation/Improvement of Government Ayurvedic College/Government Ayurvedic Pharmacy/Drug Testing Laboratory, Kurukshetra and ISM&R Institute Panchkula |
| | GIA to State Ayush Society, Haryana for National Ayush Mission |
| | Grant-in-Aid to Various Institutions/Gram Panchayats |
| | Health Awareness through ISM&H through Fairs with Medical Camps |
| | Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush |
| | Irrecoverable Loans Written Off |
| | Loan to Shri Krishna Ayush University, Kurukshetra |
| | Opening/Continuation of Homeopathic Dispensaries |
| | Shri Krishna Ayush University Kurukshetra |
| | Strengthening of Ayurvedic/Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and Aged Person |
| | Strengthening of Directorate of AYUSH at Head Quarter |
| | Strengthening of District Ayurveda Offices |
| | Strengthening/Improvement of Shri Krishna Government Ayurvedic College Kurukshetra and ISM&R Institute, Panchkula |
| | Unani |
| | DHS - Health |
| Buildings Renamed as Infrastructure/Administrative Expenses | |
| Cashless Medical Treatment to Employees, Pensioners and their Dependents by AB-HHPA (Ayushman Bharat - Haryana Health Protection Authority) | |
| CHIRAYU - Families having income less than or equal to 1.80 Lakh through Ayushman Bharat Haryana Health Protection Authority | |
| Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service | |
| District Staff | |
| Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions | |
| Grant-in-Aid under NRHM | |
| Haryana State Health Resource Centre for Quality Improvement of Health Institution and HMIS | |
| Headquarter Staff - Improvement and Strengthening of Health Directorate | |
| Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care for Elderly) | |
| Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health | |
| Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions | |
| Jananee Suraksha Yojana | |
| Malaria | |
| Mukhya Mantri Muft Ilaj Yojana | |
| National Health Mission - Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyaan | |
| PM Ayushman Bharat Health Infrastructure Mission | |
| Purchase of Medicines for Scheduled Castes Patients in Hospitals | |
| Strengthening of Urban Hospitals and Dispensaries | |
| Upgradation of Standards of Administration Central Finance Commission | |

| Department | Scheme Name |
|--|--|
| EDP - Education (Elementary) | Mid-Day Meal for Primary School Children |
| ESI - Employees State Insurance, Health Care | Irrecoverable Loans Written Off |
| | Scheme for creation of Capital assets for ESI Health Care |
| FAW - Family Welfare | Child Survival Safe Motherhood |
| | District Family Planning Bureau |
| | Immunisation Programme |
| | MPW Training School (Male), Rohtak |
| | Regional Family Planning Training Centre Rohtak |
| | State Family Planning Bureau |
| | Sub Centres |
| | Training of A.N.Ms |
| | Urban Family Welfare Services |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Public Health |
| | Supply of Medicines |
| FDA - Food and Drugs Administration Haryana | Construction of Food and Drug Administration Building |
| | Drug Control Programme |
| | Irrecoverable Loans Written Off |
| | Laboratories |
| | Strengthening of State Drug Regulatory System |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Mukhyamantri Haryana Karamchari Durghatna Bima Yojana Renamed as Compensation scheme under NYAS |
| LAB - Labour | Health |
| MER - Medical Education and Research | Construction of Government Colleges of Physiotherapy in the State - Saket College of Physiotherapy, Panchkula |
| | Construction of Government Medical College, Kaithal |
| | Construction of Government Medical College, Sirsa |
| | Construction of Government Medical College, Yamunanagar |
| | Construction of Kalpana Chawla Government Medical College Karnal |
| | Construction of Mewat Medical College at Nalhar |
| | Construction Work of B.D. Sharma University of Health Science Rohtak |
| | Construction Work of Dental College at Nalhar |
| | Construction Work of Directorate of Medical Education and Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses |
| | Construction Work of Nursing Training Schools/Colleges in the State |
| | Construction Work of University of Health Sciences, Karnal |
| | Construction Works of New Government Medical College at Bhiwani |
| | Construction Works of New Government Medical College at Jind |
| | Establishment of Government Colleges of Physiotherapy in the State - Saket College of Physiotherapy, Panchkula |
| | Establishment of Government Medical College at District Bhiwani |
| | Establishment of Government Medical College at District Jind |
| | Establishment of Government Medical College at Koriyawas District Mahendergarh |
| | Establishment of Government Medical College, Chhainsa (Faridabad) |
| | Establishment of Kalpana Chawla Medical College, Karnal |
| | Establishment of Mewat Medical College at Nalhar |
| | Establishment of Nursing School/College/MPHW Male |
| | Establishment Office of the Director, Research and Medical Education, Haryana |

| Department | Scheme Name |
|--|--|
| MER - Medical Education and Research | Government Medical College and Hospital in Mohindergarh (at Narnaul) |
| | Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha |
| | Loans to Health Science University Karnal |
| | Loans to Pt. B.D. Sharma University of Health Science, Rohtak |
| | Maharaja Agarsen Institute of Medical Research and Education, Agroha |
| | Mukhya Mantri Muft Ilaj Yojana |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Bhiwani |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at District Jind |
| | Mukhya Mantri Muft Ilaj Yojana for Medical Education & Research -Government Medical College at Koriyawas District Mahendergarh |
| | Setting up/Strengthening of Medical Infrastructure under Central Finance Commission |
| University of Health Sciences, Karnal | |
| SYW - Sports and Youth Welfare | Appointment of Essential Staff for Sports Directorate |
| | Establishment of Sports Coaching Camps |
| | Irrecoverable Loans Written Off |
| | Loans to Sports University of Haryana Rai, Haryana Sonipat |
| | Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai |
| | Sports and Physical Fitness Authority of Haryana |
| | Sports Awards and Incentive Scheme |
| | Sports Nursery |
| | Sports University of Haryana, Rai Sonipat |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | Development of Sites for Promotion of Sports/Adventure Tourism and Related Activities |
| WCP - Women and Child Development | Adolescent Girls |
| | Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata) |
| | Haryana State Creche Scheme |
| | Improving Infants and Young Child Feeding |
| | Mukhyamantri Matritva Sahayata |
| | Multi Sectoral Nutrition Programme to Address the Maternal and Child Under - Nutrition |
| | Non Institutional/Care Sponsorship/Foster Care/After Care |
| | Rajiv Gandhi National Creche Scheme Renamed as National Creche Scheme |
| | Swachhta Action Plan (SAP) under Mission Vatsalya Only |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Control of Drug Trafficking and Setting up De-Addiction Centre in Haryana |
| | National Action Plan for Drug De-Addiction and Rehabilitation |

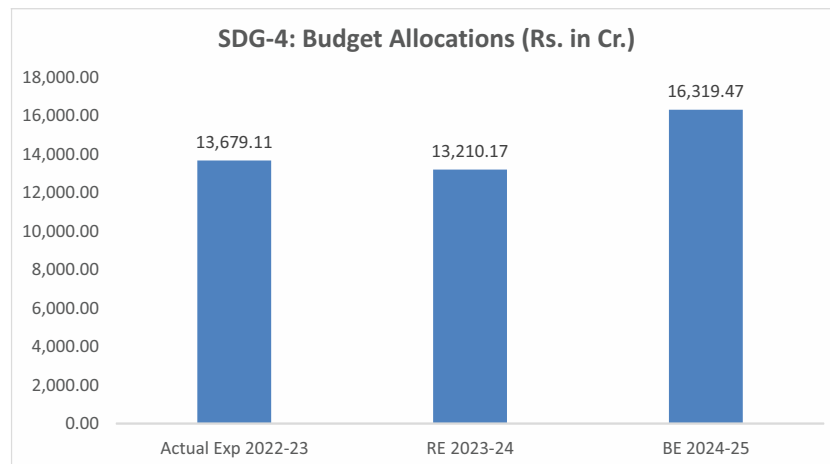


VISION



By 2030, eliminate gender and other disparities at all levels in education, ensure equal access to affordable quality education and vocational training for all.

OVERALL BUDGET:



Graph-9: Budget Allocations in SDG-4, Source: BAMS Haryana

MAJOR HIGHLIGHTS

- ◆ 118 schemes/ programmes were implemented by 14 departments during 2023-24 with a total amount of Budget Estimate (BE) Rs.22170.15 crore under SDG 4.
- ◆ In 2024-25, there are 157 schemes/programmes to be implemented by 15 departments with a total amount of Budget Estimate (BE) Rs. 16,319.47 Crore under SDG-4.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 24% against the RE 2023-24.

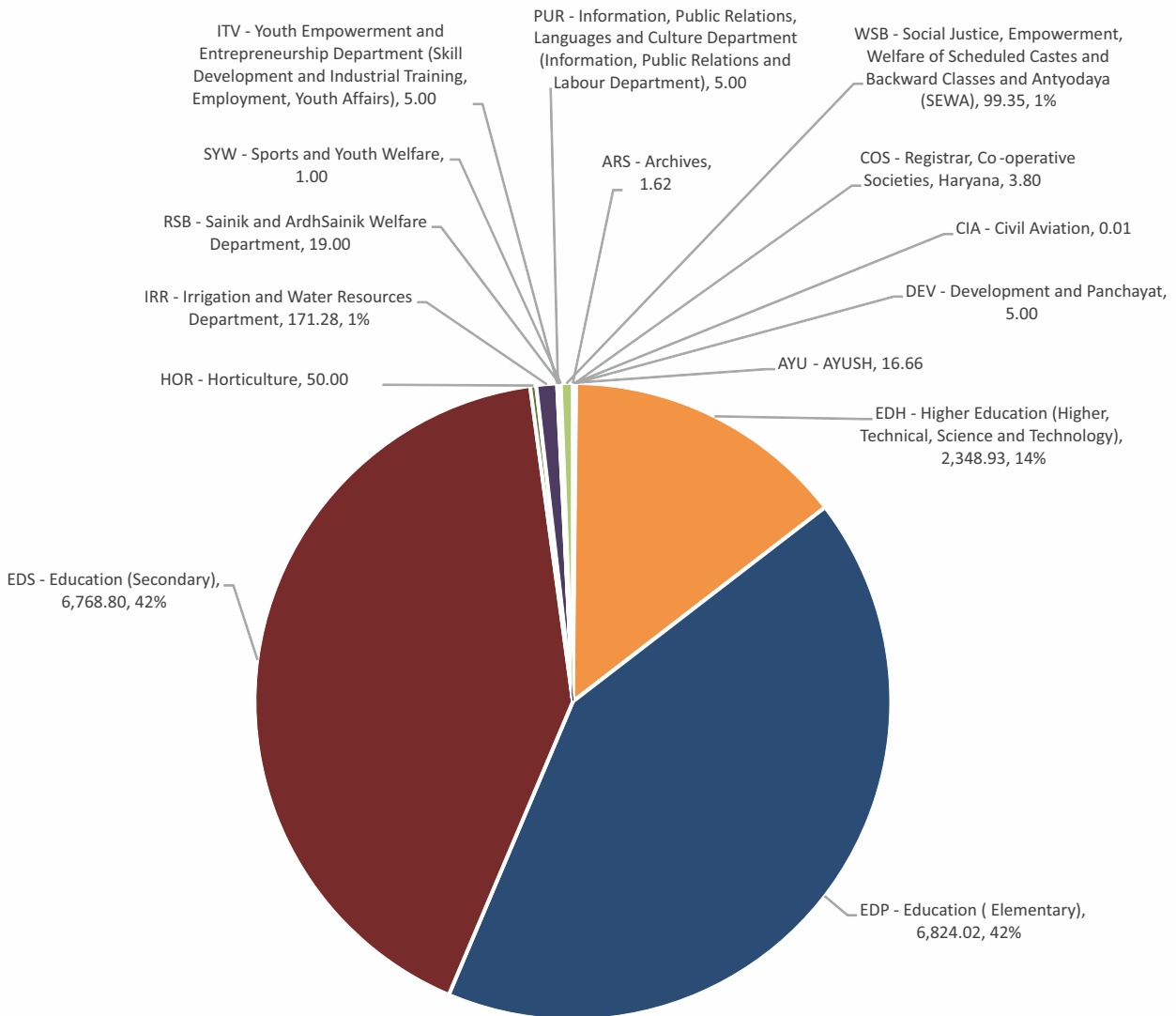
Table-6: Department wise Budget & Expenditure under SDG-4
Source: BAMS, Haryana (Rs. in Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|------------------|------------------|
| ARS - Archives | 0.81 | 1.03 | 1.62 |
| AYU - AYUSH | 0.00 | 12.83 | 16.66 |
| CIA - Civil Aviation | 0.01 | 0.01 | 0.01 |
| COS - Registrar, Co-operative Societies, Haryana | 3.72 | 3.54 | 3.80 |
| DEV - Development and Panchayat | 0.09 | 1.00 | 5.00 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 1,417.21 | 1,608.07 | 2,348.93 |
| EDP - Education (Elementary) | 5,512.60 | 5,636.88 | 6,824.02 |
| EDS - Education (Secondary) | 6,508.77 | 5,645.85 | 6,768.80 |
| HOR - Horticulture | 10.00 | 25.00 | 50.00 |
| IRR - Irrigation and Water Resources Department | 116.37 | 139.33 | 171.28 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 0.00 | 2.00 | 5.00 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | 0.00 | 3.50 | 5.00 |
| RSB - Sainik and ArdhSainik Welfare Department | 8.75 | 11.54 | 19.00 |
| SYW - Sports and Youth Welfare | 0.00 | 0.01 | 1.00 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 100.78 | 119.58 | 99.35 |
| Total | 13,679.11 | 13,210.17 | 16,319.47 |

- ◆ Departments like Elementary Education, Secondary Education, Higher Education (Higher, Technical, Science and Technology), Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) are contributing more than 90% of the BE 2024-25 under SDG 4 (Graph-10).
- ◆ Major focus areas under SDG 4 are effective implementation of RTE act and improving learning outcomes through interventions under Sarva Shiksha Abhiyan, Rashtriya Madhmik Shiksha Abhiyan, PM SHRI (PM Schools for Rising India), Sakshar Bharat, Rashtriya Uchhtar Shiksha Abhiyan, Mukhyamantri Saksham - Merit based scholarship scheme, maintenance and expansion of facilities in Government schools, promotion of higher education in the State through expansion of education infrastructure, providing qualified teachers to all schools under Sugam Shiksha, upgradation of public libraries, strengthening of Vishwakarma Skill University and promotion of education among SC/BC students through monthly stipends, awards and scholarships



Departments' budget share under SDG-4 BE 2024-25



Graph-10: Department wise BE 2024-25 under SDG-4 (Rs. In Crore)



| Department | Scheme Name |
|--|--|
| ARS - Archives | Setting up of State Archives Regional Repositories and Development of Archives in Haryana |
| AYU - AYUSH | Loan to Shri Krishna Ayush University, Kurukshetra |
| CIA - Civil Aviation | Scholarship and Stipends |
| COS - Registrar, Co-operative Societies, Haryana | Education |
| | Member, Education and Leadership |
| | Replenishment of Libraries |
| DEV - Development and Panchayat | Matching Grant-in-Aid for Development Works (Govt Share) |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Administrative Staff - Government Colleges Administrative Staff Establishment (Field Staff) |
| | Administrative Staff - Haryana State Higher Education Council |
| | Administrative Staff - Headquarter Staff Establishment (HQ) |
| | Buildings (Public libraries) |
| | Community Development through Polytechnics |
| | Development and Upgradation of Public Libraries under Central Finance Commission |
| | Development of Government Polytechnics |
| | Directorate of Technical Education (HQ Staff) |
| | Educational and Excursion Tour for boy Students |
| | Establishment of Ch. Devi Lal Engineering College |
| | Establishment of Government Engineering College Jhajjar |
| | Establishment of Government Engineering College Nilokheri District Karnal |
| | Establishment of Government Engineering College Rewari |
| | Establishment of National Institute of Fashion Technology, Panchkula |
| | Expenditure on Annual Cadet Camps |
| | Expenditure on National Cadet Corps |
| | For Establishing Computer Lab Exclusively for SC Students in each Government Aided Polytechnics and Government Technical Universities |
| | Grant in Aid to Raja Ram Mohan Rai Foundation Calcutta |
| | Grant-in-Aid to Non-Government Colleges |
| | Grant-in-aid to Science and Technology Council |
| | Haryana Engineering Education Loans |
| | Institutes |
| | Irrecoverable Loans Written Off |
| | Merit cum means Scholarships |
| | Modernisation of Existing Polytechnic |
| | NSS Development Scheme |
| | Opening of NSS Cell in DHE, Haryana |
| | Prarambh State Institute of Advanced Studies in Teacher Education, Jhajjar |
| | Providing of Free Books to Scheduled Caste Students in Government Colleges |
| | Rashtriya Uchchar Shiksha Abhiyan (RUSA) |
| | Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to Scheduled Caste Students |
| | Scheme for creation/purchase of Capital Assets of Higher Education |
| | Scheme for creation/purchase of Capital Assets of Technical Education |
| | Scholarships (Colleges) |
| | Scholarships in Arts Colleges |
| | Science and Technology Programme |
| | Setting up an Education City/EDUSAT in the State of Haryana |

| Department | Scheme Name |
|--|--|
| EDH - Higher Education (Higher, Technical, Science and Technology) | Setting up of District/Sub Divisional Libraries |
| | Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat. |
| | Setting up of new Government Polytechnics in the State |
| | Setting up of Placement Cell in Government Colleges |
| | Setting up of Science City at Sonapat Renamed as Setting up of National Science City at Haryana |
| | Setting up of Women Cell at College Level and Directorate level |
| | Sports Activities in Government College |
| | Stipends to all Scheduled Caste Students in Government Colleges |
| EDP - Education (Elementary) | Construction of School Buildings |
| | Establishment of Primary Education Classes I to V |
| | Expansion of Facilities Classes I-V (Full time) |
| | Expansion of Facilities Classes VI-VIII (Full time) |
| | Grant in Aid to Non-Government Primary Schools (Salary Grant) |
| | Introduction of Pension for Non-Government Aided Primary Schools |
| | Maintenance of Building of Government Primary Schools |
| | Mid-Day Meal for Primary School Children |
| | Middle Education Classes VI to VIII |
| | Monthly Stipend to BC-A Students in Classes I-VIII |
| | Monthly Stipend to BPL Students in Classes I-VIII |
| | Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 6th to 8th in Government Schools |
| | Organizing the National/State/District Level School Games Competitions for under 11 and under 14 Age Group |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | Primary Education D.E.Os/B.E.O.s Establishment (Field Staff) |
| | Production of Textbooks and Preparation of Reading Material |
| | Right to Education Act |
| | Sarva Shiksha Abhiyan |
| | Scheme for creation/purchase of Capital assets of Elementary Education |
| | Scholarships (Middle) |
| | Swaran Jyanti Programme - Culture Programme of Students |
| | Swaran Jyanti Programme - Swacch Prangan |

| Department | Scheme Name |
|---|---|
| EDS - Education (Secondary) | Addition and Alterations in Government Schools |
| | Administrative Staff - D.E.O.s Establishment (Field Staff) |
| | Administrative Staff - Headquarter Establishment (HQ) |
| | Administrative Staff - Information Communication Technology (ICT) Schools |
| | Book Bank/Library |
| | Chief Minister Policy for Equal Education Relief |
| | Continuous and Comprehensive Evaluation |
| | Field Staff |
| | Grant-in-Aid to Gurukuls/Sanskrit Pathshala |
| | Grant-in-Aid to National School Games Championship |
| | Grant-in-Aid to Non-Government Secondary Schools (Salary Grant) |
| | Haryana State Merit Scholarship Secondary Stage |
| | Introduction of Pension Scheme for Non-Government Aided Secondary Schools |
| | Irrecoverable Loans Written Off |
| | Junior Basic Training Institutions |
| | Monthly Stipend to BC-A Students in Classes IX-XII |
| | Monthly Stipend to BPL students in Classes IX-XII |
| | Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 9th to 12th in Government Schools |
| | National Merits Scholarship |
| | Opening of Model School in Educationally Backward Blocks |
| | Organization of Science Exhibition/Fair at District/State level |
| | Other Adult Education Programmes |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | Production of Textbooks and Preparation of Reading Material |
| | Provision of Sports and Equipment's and Development of Playgrounds in Schools |
| | Rashtriya Madhyamik Shiksha Abhiyan (RMSA) |
| | Reimbursement of Examination Fees of BC students in the Board of School Education Bhiwani |
| | Sakshar Bharat Scheme/Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP) |
| | Scholarships (Secondary Schools) |
| | Scouting and Guiding Assistance |
| | Secondary School Buildings |
| | Setting up of Block Institution of Education and Training (BIETs) |
| | Setting up of District Institute of Education and Training (DIETs) |
| | Setting up of State Council of Research and Training, Gurugram |
| | Strengthening of SCERT Haryana, Gurgaon |
| | Swaran Jayanti Programme - Cultural Programme for Students |
| Teaching Staff Including Other Establishments | |

| Department | Scheme Name |
|--|---|
| HOR - Horticulture | Loan to Horticultural University |
| IRR - Irrigation and Water Resources Department | Chief Engineer |
| | Executive Engineer |
| | GIA to Haryana Irrigation and Research Management Institute |
| | Special Revenue |
| | Superintending Engineer |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Guru Shishya Kaushal Samman Yojana |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | Promotion of Modern Indian Art and Culture - Assistance to Haryana Sahitya Academy |
| RSB - Sainik and ArdhSainik Welfare Department | Provision for Sainik School |
| SYW - Sports and Youth Welfare | Sports and Games |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Construction of Hostel for OBC Boys and Girls |
| | Debates and Seminars on Removal of Untouchability |
| | Dr. Ambedkar Medhavi Chhatar Yojana |
| | Financial Assistance for Higher Competitive/Entrance Exam to SC student |
| | Financial Assistance to Non-School Going Differently Abled Children |
| | Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II |
| | Post-Matric Scholarships |
| | Pre-Examination Training Centres for Scheduled Castes |
| | Pre-Matric Scholarship to B.C. Students Renamed as for OBC, EBC and DNT Students Component -I |
| | Pre-Matric Scholarship to Scheduled Castes Students Scheme Renamed as and Other Component-I |
| | Setting up Hostel for De-Notified Tribes Students at Jind |
| | Staff for Pre-Matric Scholarship to Children of those Engaged in Unclean Occupation |
| | Upgradation of Merit to SC/ST Students |



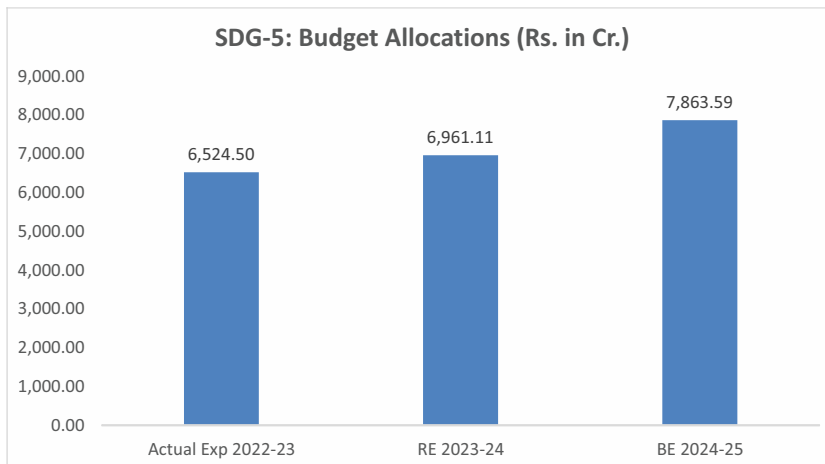
SDG5 Gender Equality

VISION



The Government of Haryana envisions women as fully economically empowered in a secure environment by 2030, with wide ranging implications for all social indicators linked to education, health and nutrition and especially in achieving parity in infant and child sex ratios.

OVERALL BUDGET:



Graph-11: Budget Allocation in SDG-5, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 65 schemes/ programmes were implemented by 12 different departments with a total amount of Budget Estimate (BE) Rs. 2487.63 crore in 2023-24 under SDG 5.
- ◆ In 2024-25, there are 109 schemes/programmes to be implemented by 14 departments with a total amount of Budget Estimate (BE) Rs. 7,683.59 Crore under SDG-5.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 13% against the RE 2023-24.

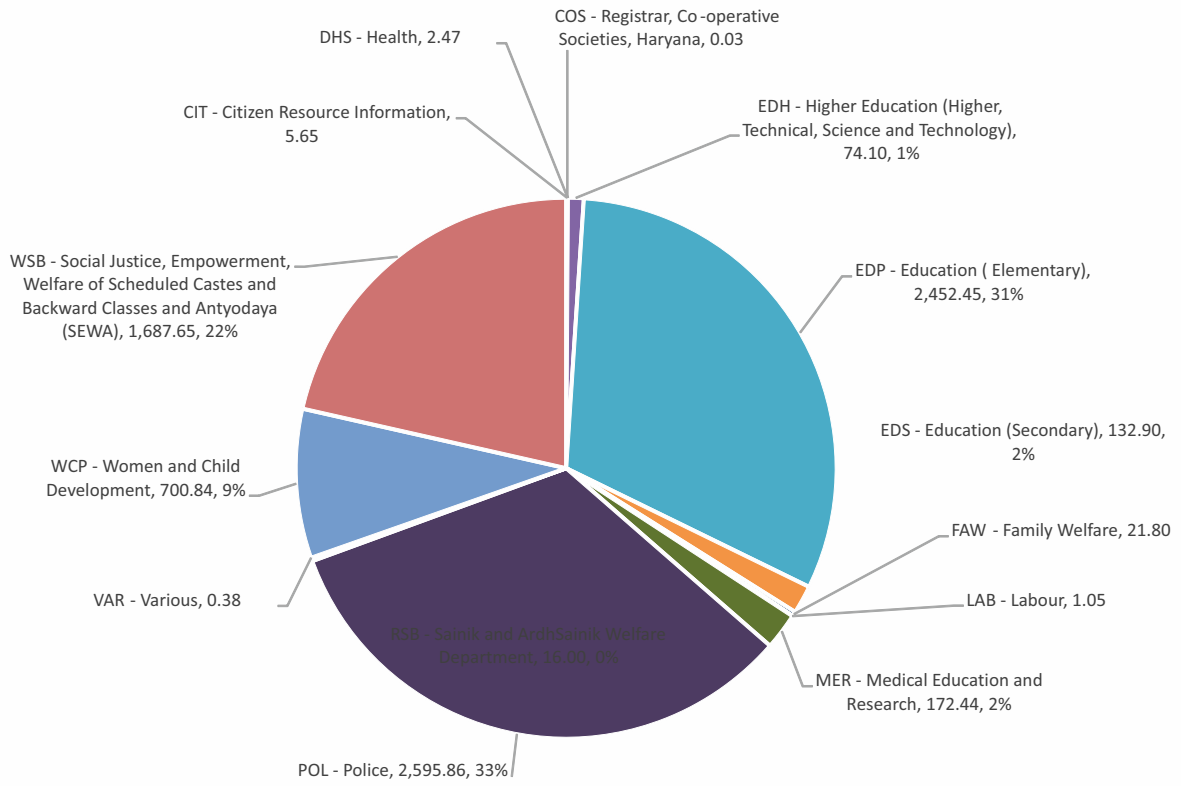
Table-7: Department wise Budget & Expenditure under SDG-5
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|-----------------|-----------------|
| CIT - Citizen Resource Information | 2.00 | 2.01 | 5.65 |
| COS - Registrar, Co-operative Societies, Haryana | 0.01 | 0.01 | 0.03 |
| DHS - Health | 1.85 | 2.47 | 2.47 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 5.84 | 1.75 | 74.10 |
| EDP - Education (Elementary) | 2,096.21 | 2,086.30 | 2,452.45 |
| EDS - Education (Secondary) | 63.12 | 53.82 | 132.90 |
| FAW - Family Welfare | 11.07 | 17.50 | 21.80 |
| LAB - Labour | 0.72 | 0.51 | 1.05 |
| MER - Medical Education and Research | 141.29 | 152.08 | 172.44 |
| POL - Police | 2,343.11 | 2,519.64 | 2,595.86 |
| RSB - Sainik and ArdhSainik Welfare Department | 15.94 | 15.88 | 16.00 |
| VAR - Various | 0.45 | 0.40 | 0.38 |
| WCP - Women and Child Development | 527.41 | 558.58 | 700.84 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 1,315.48 | 1,550.18 | 1,687.65 |
| Total | 6,524.50 | 6,961.11 | 7,863.59 |

- ◆ Departments viz. Police, Elementary Education, Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Women and Child Development, Medical Education and Research are contributing more than 90% of the BE 2024-25 under SDG 5 (Graph-12).
- ◆ Major focus areas under SDG 5 are gender sensitization, adolescent and girl child development under schemes such as Su-Sanskar- Beti Bachao Beti Padhao, Sarva Shiksha Abhiyan, Ladli (Social Security Pension Scheme, Apki Beti Hamari Beti, Students Transport Safety Scheme, Rashtriya Unchatar Shiksha Abhiyan (RUSA), Mukhyamantri Vivah Shagun Yojana, and empowerment of women through providing assistance to women's cooperatives, financial assistance to destitute women, widows, acid victims and scheduled caste adolescent girls, expansion of women's universities and college, Mahila Shakti Kendra, Home-cum-Vocational training production centres for young girls/women, destitute women and widow; safety and security interventions for girl students and women such as universalisation of women's helpline, Girl Students Transport Safety Scheme, Special Mahila Police Volunteers, and setting up of One Stop Crisis Centres for protection and supporting women affected by violence.



Departments' budget share under SDG-5 BE 2024-25



Graph-12: Department wise BE 2024-25 under SDG-5 (Rs. In Crore)

| Department | Scheme Name |
|--|---|
| CIT - Citizen Resource Information | Organisation of Seminars/Exhibition, Workshop at National/International level |
| | Setting up of Call Centre for various e-Governance Service |
| COS - Registrar, Co-operative Societies, Haryana | Assistance to Women Cooperatives |
| DHS - Health | Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojana |
| | Jananee Suraksha Yojana |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Establishment of National Institute of Fashion Technology, Panchkula |
| | Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Head Quarter |
| | Rashtriya Uchchatar Shiksha Abhiyan (RUSA) |
| | Scholarships (Colleges) |
| | Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhata Vigyan Kendra at Ambala |
| | Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana |
| | Setting up of Women Cell at College Level and Directorate level |
| EDP - Education (Elementary) | Establishment of Primary Education Classes I to V |
| | Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 6th to 8th in Government Schools |
| | Organizing the National/State/District Level School Games Competitions for under 11 and under 14 Age Group |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | Right to Education Act |
| | Sarva Shiksha Abhiyan |
| | Scholarships (Middle) |
| EDS - Education (Secondary) | Chief Minister Policy for Equal Education Relief |
| | Grant-in-Aid to Gurukuls/Sanskrit Pathshala |
| | Grant-in-Aid to National School Games Championship |
| | Haryana State Merit Scholarship Secondary Stage |
| | Monthly Stipends for the Welfare of Grandson and Grand Daughters of Freedom Fighters |
| | Mukhyamantri Saksham Merit based Scholarship Scheme to Students Studying in Classes 9th to 12th in Government Schools |
| | National Merits Scholarship |
| | Opening of Model School in Educationally Backward Blocks |
| | PM SHRI (PM Schools for Rising India) Scheme |
| | Production of Textbooks and Preparation of Reading Material |
| | Provision of Sports and Equipment's and Development of Playgrounds in Schools |
| | Sakshar Bharat Scheme/Renamed as Padhna Likhna Abhiyan Renamed as New India Literacy Programme (NILP) |
| | Scholarships (Secondary Schools) |
| | Students Transport Safety Scheme |
| | Swaran Jayanti Programme - Su-Sanskar-Beti Bachao Beti Padhao (BBBP) |

| Department | Scheme Name |
|--|---|
| FAW - Family Welfare | Conventional Contraceptives |
| | District Family Planning Bureau |
| | Promotional Training School for MPW (Female), Bhiwani |
| | Regional Family Planning Training Centre Rohtak |
| | State Family Planning Bureau |
| | Urban Family Welfare Services |
| LAB - Labour | Rehabilitation of Destitute and Migrant Child Labour |
| | Setting up Child Labour Cell for Implementation of National Programme for Elimination of Child Labour |
| MER - Medical Education and Research | Construction of BPS Women Medical College Khanpur Kalan (Sonepat) -Construction of Building |
| | Establishment of BPS Woman Medical College Khanpur Kalan (Sonepat) |
| | Establishment of Nursing School/College/MPHW Male |
| POL - Police | Community Policing |
| | Crime and Criminal Tracking Network System (CCTNS) |
| | Crime Law and Order |
| | Cyber Crime Police Station/Cell |
| | District Police Force |
| | Emergency Response Support System (ERSS) Haryana 112 |
| | HAP DURGA-1 |
| | Haryana Armed Police |
| | Police Research and Training |
| | Police Station |
| | Recruits Advance Training Centres |
| | Recruits Training Centre Sunaria (Rohtak) |
| | Special Task Force |
| | Women Police Training Center |
| RSB - Sainik and ArdhSainik Welfare Department | Provision for Financial Assistance to Widows of ESM not in Receipt of Family Pension |
| VAR - Various | Police Modernisation of Police Force |
| WCP - Women and Child Development | Adolescent Girls |
| | Apni Betian Apna Dhan Rename As Aapki Beti Hamari Beti (Ladli) |
| | Beti Bachao Beti Padhao |
| | Construction of Building setting up One Stop Crises Centre for Women |
| | Construction of JJBs And CWCs (SAP) |
| | Financial Assistance to Schedule Castes Anganwadi Workers/Helper |
| | Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata) |
| | Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana) |
| | Financial Assistance to Scheduled Castes Adolescent Girls under Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) |
| | Financial Assistance to Scheduled Castes Families by Haryana Women Development Corporation |
| | Financial Assistance to Scheduled Castes Families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) |
| | Financial Assistance to Scheduled Castes Families under Future Security Scheme for Anganwari Workers |
| | Financial Assistance to Scheduled Castes Families under Gender Sensitization |
| | Future Security Scheme of Insurance for Anganwari Workers/Helper |
| | Gender Sensitization |
| Haryana State Commission for Women - Establishment of Haryana State Commission for Women | |

| Department | Scheme Name |
|--|--|
| WCP - Women and Child Development | Haryana State Commission for Women - Financial Assistance to Women Awareness and Management Academy (WAMA) |
| | Haryana State Creche Scheme |
| | Haryana Women Development Corporation |
| | Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows |
| | Integrated Child Development Services Schemes (WCD) |
| | Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya |
| | Juvenile Justice Fund |
| | Mahila Shakti Kendra Renamed as Hub for Empowerment of Women |
| | Mukhyamantri Matritva Sahayata |
| | Protection Houses (Suraksha Greh) for Combating Honour Killing |
| | Protection of Women from Domestic Violence (Setting up of Cells) |
| | Rajeev Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) - SABLA |
| | Relief and Rehabilitation of Women Acid Victims |
| | Sakhi Niwas |
| | Setting up One Stop Crises Centre for women |
| | Staff for Headquarter |
| | Strengthening of Voluntary Sector (Training cum Production centres and Stipendiary Schemes) - GIA to Government Supported NGOs including Child Welfare Council, Bhartiya Gramin Mahila Sangh and other Govt. NGOs for Specific Purpose |
| | Swarna Jayanti Puraskar Yojana |
| Universalization of Women Helpline | |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Construction of Hostel for OBC Boys and Girls |
| | Financial Assistance to Acid Victims |
| | Financial Assistance to Destitute Women and Widow |
| | Financial Assistance to Destitute Women and Widows |
| | Ladli (Social Security Pension Scheme) |
| | Mukhyamantri Vivah Shagun Yojana |
| | Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level |



SDG6

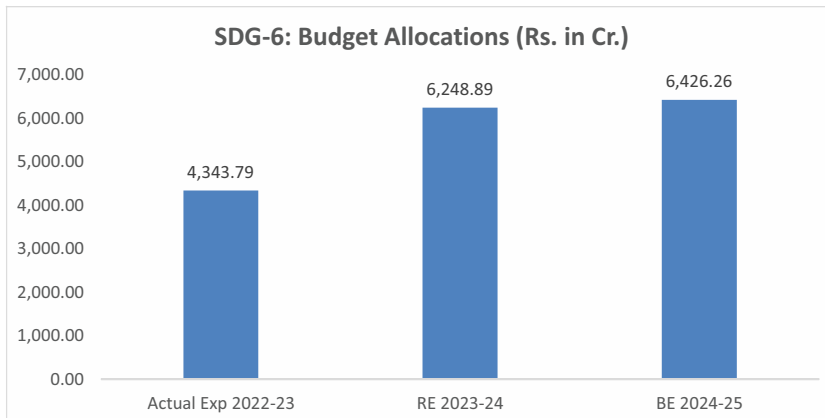
Clean Water & Sanitation

VISION



The Government of Haryana commits to provide basic services and facilities for clean drinking water and sanitation in rural and urban areas to ensure a better quality of life for all its residents.

OVERALL BUDGET:



Graph-13: Budget Allocation in SDG-6, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ During FY 2023-24, 72 schemes/ programmes were implemented by 9 different departments with a total amount of Budget Estimate (BE) Rs. 7915.38 crore under SDG 6.
- ◆ In 2024-25, there are 83 schemes/programmes to be implemented by 9 departments with a total amount of Budget Estimate (BE) Rs. 6,426.69 Crore under SDG-6.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 3% against the RE 2023-24.

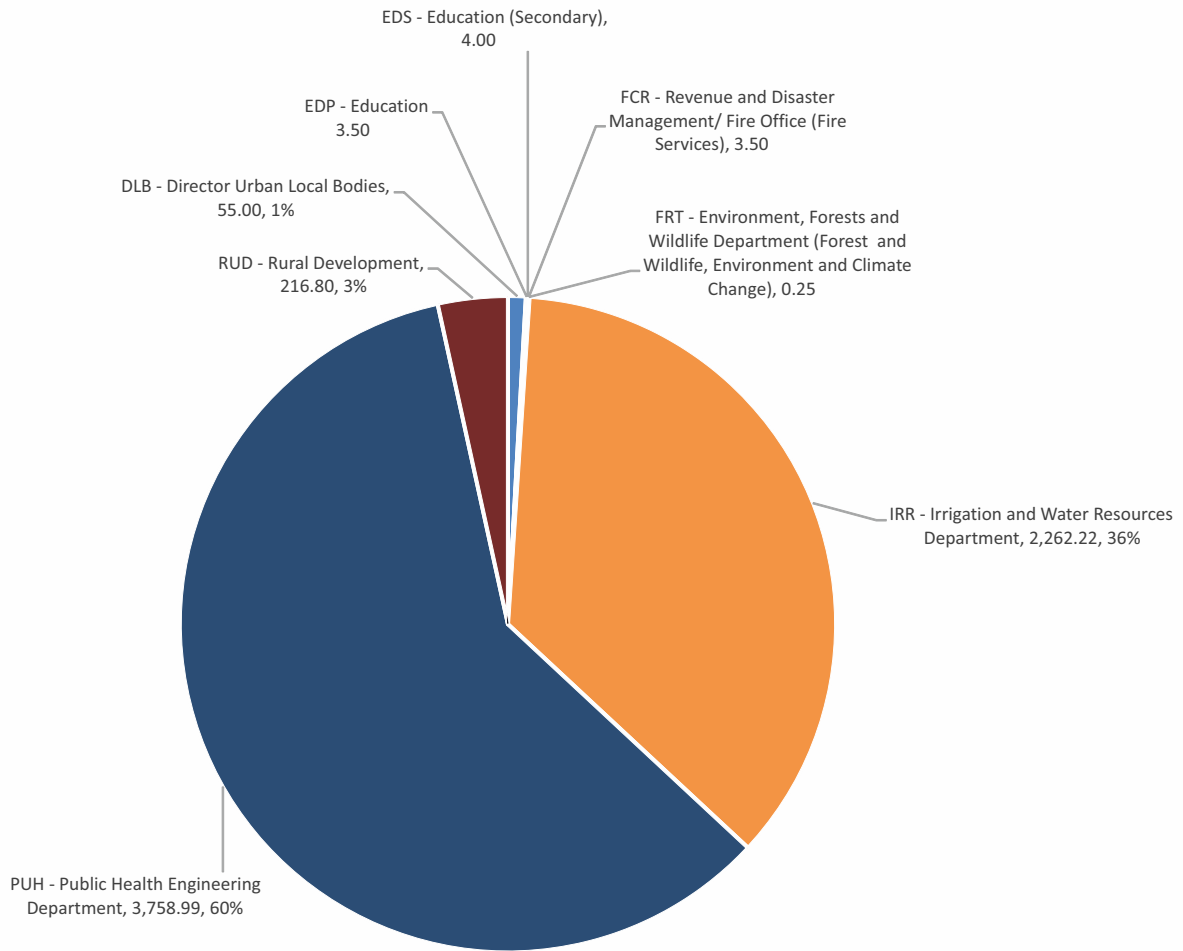
Table-8: Department wise Budget & Expenditure under SDG-6
Source: BAMS Haryana (Rs. In Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|-----------------|-----------------|
| DEV - Development and Panchayat | 51.14 | 18.81 | 122.00 |
| DLB - Director Urban Local Bodies | 19.61 | 20.01 | 55.00 |
| EDP - Education (Elementary) | 5.31 | 2.50 | 3.50 |
| EDS - Education (Secondary) | 3.99 | 3.00 | 4.00 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 0.71 | 3.50 | 3.50 |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | 0.22 | 0.01 | 0.25 |
| IRR - Irrigation and Water Resources Department | 1,605.58 | 1,745.89 | 2,262.22 |
| PUH - Public Health Engineering Department | 2,635.01 | 4,196.10 | 3,758.99 |
| RUD - Rural Development | 22.22 | 259.08 | 216.80 |
| Total | 4,343.79 | 6,248.89 | 6,426.26 |

- ◆ 5 departments viz. Public Health Engineering, Irrigation & Water Resources Development and Panchayat, Rural Development, and Urban Local Bodies are contributing more than 95% of the BE 2024-25 under SDG 6 (Graph-14).
- ◆ Major focus areas under SDG 6 are safe and adequate drinking water supply to rural and urban areas, sanitation interventions under Swachh Bharat Mission, Pradhan Mantri Adarsh Gram Yojana, Swacch Prangan, Haryana State Gramin Swachhata Puraskar scheme, providing sewerage system in villages under Mahagram Yojana, Mangal Nagar Vikas Yojana, construction and maintenance of canals, rehabilitation of water courses, Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY), Sewerage and Sanitation, Jal Jeevan Mission, restoration of water bodies and reservoirs, Saraswati River Heritage development, and integrated wasteland management programmes.



Departments' budget share under SDG-6 BE 2024-25



Graph-14: Department wise BE 2024-25 under SDG-6, Source: BAMS, Haryana



SDG6
Clean Water & Sanitation

| Department | Scheme Name |
|--|--|
| DEV - Development and Panchayat | Haryana State Gramin Swachhata Puraskar Scheme |
| | Sanitation under Swachh Bharat Mission (Gramin) |
| | State Level Task Force under Swachh Bharat Mission Gramin |
| DLB - Director Urban Local Bodies | Services of Sewage Water Supply and Drainage in Municipal Corporation |
| | Swachh Bharat Mission (IHHL/CT/PT/ Aspirational Toilets) |
| EDP - Education (Elementary) | Swaran Jayanti Programme - Swachh Prangan |
| EDS - Education (Secondary) | Swaran Jayanti Programme - Swachh Prangan |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Dewatering Operation |
| | Repairs and Restoration of Damaged Irrigation and Flood Control Works |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | Environmental Training Education and Awareness Programme |
| IRR - Irrigation and Water Resources Department | Area Development Programme for Canal Area (50% Basis) |
| | B.M.L - Hansi Branch - Butana Branch Multipurpose Link channel |
| | Branches - Supply of Treated Waste Water for Irrigation Purposes |
| | Common Establishment of Ground Water Cell |
| | Construction of Canal - Construction of new Minor |
| | Construction of Canal - Rehabilitation of Canal Network |
| | Construction of Canal - Rehabilitation of Water Courses |
| | Construction of Canal (SYL) |
| | Construction of Canals - Kaushalya Dam |
| | Construction of Canals (Mewat) |
| | Dam Rehabilitation and Improving Project (DRIP) for Bhakra Beas Management Board |
| | Data Collection of Irrigation Projects |
| | Development of Ground Water and other Allied Activities |
| | Development of Village Ponds renamed as Development/Restoration of Ponds |
| | Energy Charges |
| | GIA to Haryana Irrigation and Research Management Institute |
| | Improvement in Construction Works and Rehabilitation of Water Courses in Scheduled Castes Population in the State |
| | Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State |
| | Improvement of Old/Existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State |
| | Improvement, Upgradation, Operation and Maintenance |
| | Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System |
| | Machinery and Equipment |
| | NABARD - Construction of Canal |
| | Operation and Maintenance of Various Infrastructure for Development of Ground Water |
| | Other Maintenance Expenditure |
| | Payment of Enhanced Land Compensation under Court Orders |
| | Pensionary Charges |
| | Reconstruction/Renovation/Replacement and Construction of Bridges and Structure on Canals and Drains |
| | Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses |
| | Rehabilitation of Canal Network - Improvement in Rehabilitation of Water Courses in Scheduled Castes Population in the State |

| Department | Scheme Name |
|---|---|
| IRR - Irrigation and Water Resources Department | Restoration Capacity of B.M.L |
| | Sarasvati River Heritage Development programme |
| | Special Revenue |
| | Water Bodies - Construction of Canal |
| PUH - Public Health Engineering Department | Accelerated Rural Water Supply - NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) |
| | Accelerated Rural Water Supply - NRDWP (Water Quality Monitoring and Surveillance WQMS) Renamed Jal Jeevan Mission (JJM) - WQMS |
| | Accelerated Rural Water Supply – NRDWP - (Support Activities) Renamed Jal Jeevan Mission (JJM) |
| | Accelerated Rural Water Supply – NRDWP - Coverage Central Renamed Jal Jeevan Mission (JJM) Coverage |
| | Annuity of Land Acquired by PHE Department |
| | Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works |
| | Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank |
| | Deduct percentage Charges on Account of Establishment - Establishment Cost from other Deposit Works |
| | Executive Engineer and their Establishment |
| | Executive Engineer and their Establishment Regular/Confirmed Mechanical Staff |
| | Haryana Engineering Works Portal |
| | Headquarter Staff - Chief Engineer and Establishment |
| | Implementation of AMRUT-II for Sewerage |
| | Implementation of AMRUT-II for Water Supply |
| | Implementation of AMRUT-II for Water Supply - To meet out the cost of CWBPs, PMUs, DPRs, PIUs, PDMCs, IRMAs Capacity building |
| | Institutional Strengthening of Public Health Engineering Department |
| | Maintenance of Urban W/S and Sewerage - Canal Water Charges |
| | Maintenance of Urban W/S and Sewerage - Energy Charges |
| | Maintenance of Urban W/S and Sewerage - Maintenance Charges |
| | National Capital Region |
| | Operation and Maintenance of Urban Storm Water Drainage Works |
| | Rural Drinking Water Supply as per Recommendations of 15th Finance Commission |
| | Rural Sanitation - Mahagram Yojana for Providing Sewerage System in Village |
| | Rural Water Supply (SP) - Augmentation Water Supply |
| | Rural Water Supply (SP) - Mahagram Yojana for Updation of Drinking Water Supply in Village |
| | Rural Water Supply (SP) - NABARD |
| | Rural Water Supply Programme |
| | Sewerage and Sanitation |
| | Sewerage Facilities to SC Dominated Habitation in Urban Areas |
| | Superintending Engineer and their Establishment |
| | Urban Storm Water Drainage Work |
| | Urban Water Supply - Augmentation Water Supply |
| | RUD - Rural Development |
| Vidhayak Adarsh Nagar Evam Gram Yojana (SAGY) | |

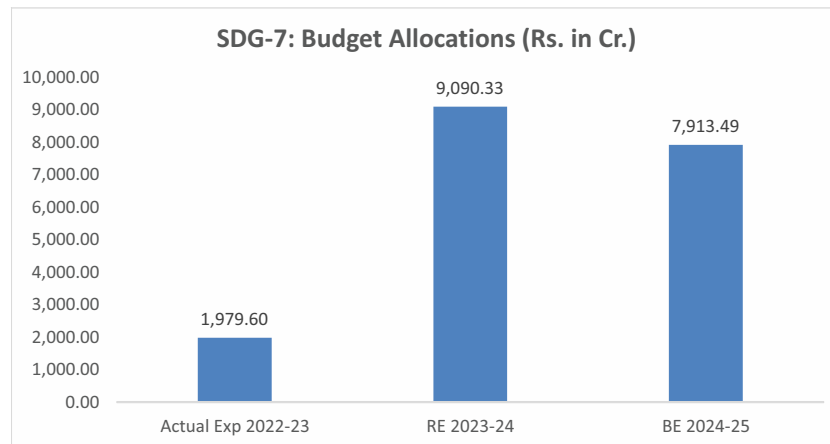


VISION



Haryana will focus its efforts on providing universal access to 24X7 affordable, reliable and modern energy; substantially increasing the share of clean/renewable energy, and increasing energy efficiency.

OVERALL BUDGET:



Graph-15: Budget Allocation in SDG-7, Source: BAMS Haryana

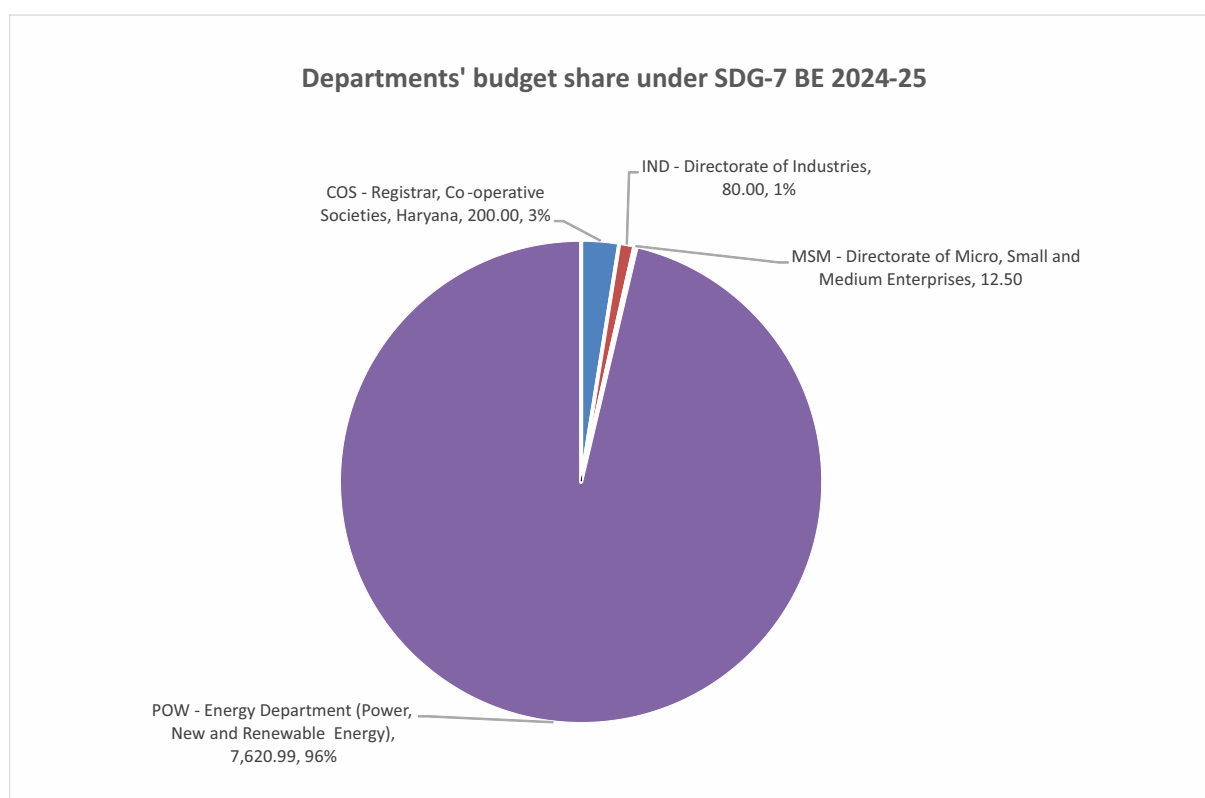
MAJOR HIGHLIGHTS

- ◆ During FY 2023-24, 19 schemes/ programmes were implemented by 4 different departments under SDG 7 with an amount of Budget Estimate (BE) of Rs. 7618.94 crore.
- ◆ In 2024-25, there are 25 schemes/programmes to be implemented by 4 departments with a total amount of Budget Estimate (BE) Rs. 7,913.49 Crore under SDG-7.

Table-9: Department wise Budget & Expenditure under SDG-7
 Source: BAMS, Haryana (Rs. In Cr.)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|---|--------------------|-----------------|-----------------|
| COS - Registrar, Co-operative Societies, Haryana | 32.73 | 16.00 | 200.00 |
| IND - Directorate of Industries | 8.98 | 30.10 | 80.00 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 0.00 | 0.05 | 12.50 |
| POW - Energy Department (Power, New and Renewable Energy) | 1,937.89 | 9,044.18 | 7,620.99 |
| Total | 1,979.60 | 9,090.33 | 7,913.49 |

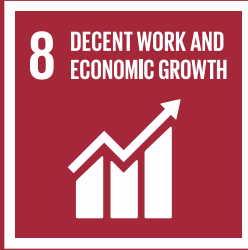
- ◆ Energy Department (Power, New and Renewable Energy), Registrar, Co-operative Societies Departments are contributing more than 95% of the BE 2024-25 under SDG 7 (Graph – 16).
- ◆ Major focus areas under SDG 7 are the promotion of New & Renewable Energy Sources and Energy conservation through setting up of Bio-gas plants, power co-generation and ethanol plants in Cooperative Sugar Mills, installation of Solar water pumping systems and installation of Solar power plants in Goshalas in the State, Incentives for Electric Vehicles, promotion of clean cooking fuel under Ujjwala scheme, equity capital to DHBVNL, UHBVNL, HVPNL and HPGCL; loans to DHBVNL for Power Project, and Grid Connected Rooftop SPV Power Plant Programme.



Graph-16: Department wise BE 2024-25 under SDG-7, Source: BAMS, Haryana



| Department | Scheme Name |
|--|---|
| COS - Registrar, Co-operative Societies, Haryana | Setting up of Power Cogeneration and Ethanol Plant in Cooperative Sugar Mills |
| IND - Directorate of Industries | Incentives for Electric Vehicles |
| | VAT Assistance in operating Industries (Large and Mega Units) on cleaner fuels |
| MSM - Directorate of Micro, Small and Medium Enterprises | VAT Assistance in operating Industries on Cleaner Fuel |
| POW - Energy Department (Power, New and Renewable Energy) | Administrative Setup of New and Renewable Energy |
| | Assistance for Rural Electrification to UHBVNL/DHBVNL |
| | Energy Efficient Building Programme |
| | Equity Capital HPGCL |
| | Equity Capital HVPNL |
| | Equity Capital to DHBVNL |
| | Equity Capital to UHBVNL |
| | Grid Connected Rooftop SPV Power Plant Programme |
| | Installation of Solar Water Pumping System in the State |
| | Irrecoverable Loans Written Off |
| | Payment of Interest on Account of Financial Restructuring/Uday Scheme |
| | Purchase and Installation of Solar Panel and Allied Equipment's - Installation of Solar Power Plants in Goshalas in the State |
| | Research Design and Development in Renewable Energy |
| | Rural Energy Programme (State Share) |
| | Shikshadeep Scheme on LED Based Solar Lanterns |
| | Subsidy Against Subsidized Tariff on Electricity to Registered Gaushalas - Dakshin Haryana Bijli Vitran Nigam (DHBVN) |
| | Subsidy Against Subsidized Tariff on Electricity to Registered Gaushalas - Uttar Haryana Bijli Vitran Nigam (UHBVNL) |
| | Subsidy for non charging of FSA from the AP consumers |
| | Subsidy for non-charging of FSA from the Non-AP consumers |
| | Supporting Programme for Promotion of New and Renewable Energy Source and Energy Conservation |
| Uttar Haryana Bijli Vitran Nigam Limited - Shifting of 11 KV and 33 KV Dangerous Lines over the Building and Other Areas | |



SDG8

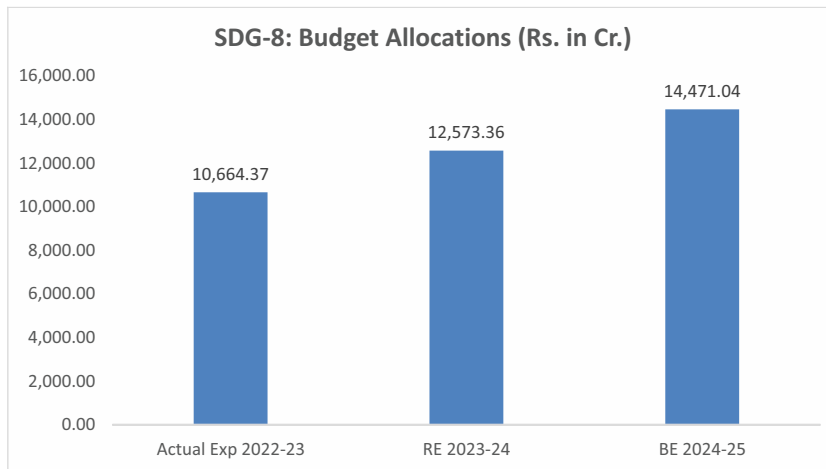
Decent Work and Economic Growth

VISION



To position Haryana as a pre-eminent investment destination and facilitate balanced regional and sustainable development supported by a dynamic governance system and wide-scale adoption of innovation and technology, as well as skill development for nurturing entrepreneurship and generating employment opportunities.

OVERALL BUDGET:



Graph-17: Budget Allocation in SDG-8, Source: BAMS, Haryana

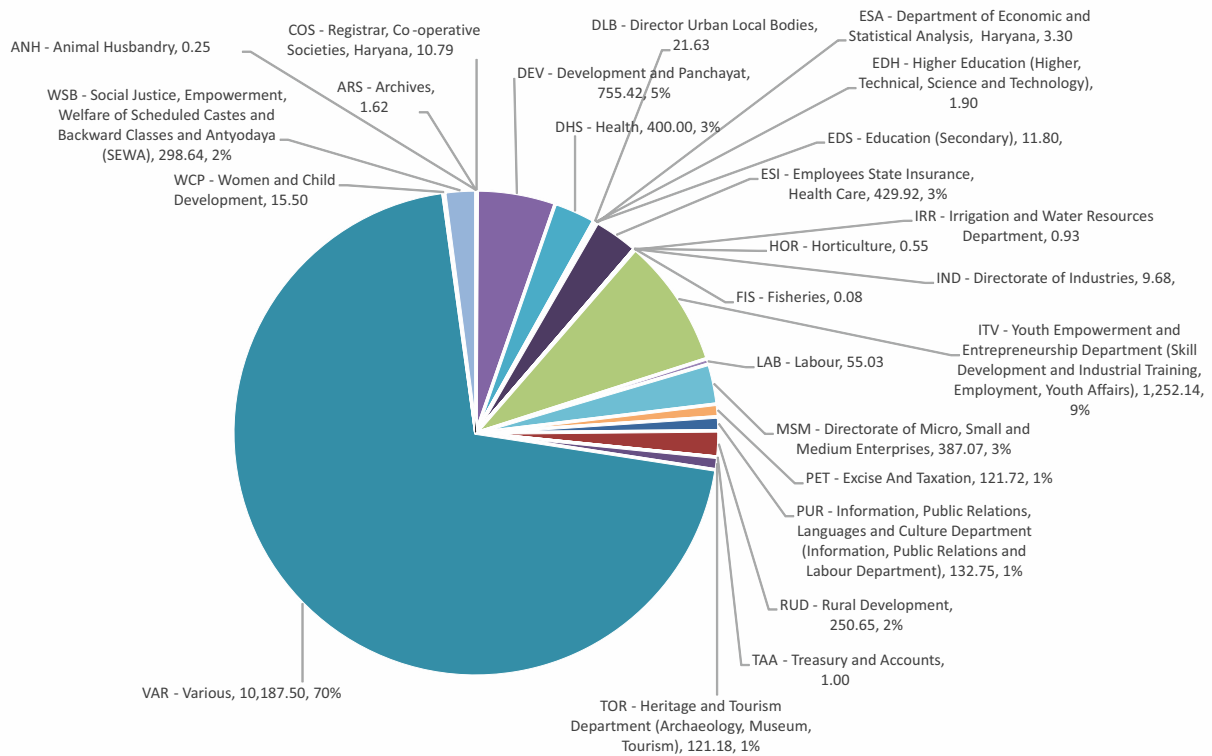
MAJOR HIGHLIGHTS

- ◆ 114 schemes/ programmes were implemented by 24 different departments during 2023-24 under SDG 8 with an amount of Budget Estimate (BE) Rs. 5246.50 crore.
- ◆ In 2024-25, there are 130 schemes/programmes to be implemented by 25 departments with a total amount of Budget Estimate (BE) Rs. 14,471.04 Crore under SDG-8.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 15% against the RE 2023-24.

Table-10: Department wise Budget & Expenditure under SDG-8
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|-----------------------|------------------|------------------|
| ANH - Animal Husbandry | 0.34 | 0.20 | 0.25 |
| ARS - Archives | 0.81 | 1.03 | 1.62 |
| COS - Registrar, Co-operative Societies, Haryana | 6.35 | 6.64 | 10.79 |
| DEV - Development and Panchayat | 601.51 | 994.30 | 755.42 |
| DHS - Health | 361.35 | 360.00 | 400.00 |
| DLB - Director Urban Local Bodies | 17.61 | 8.14 | 21.63 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 1.16 | 0.57 | 1.90 |
| EDS - Education (Secondary) | 0.00 | 0.11 | 11.80 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 2.36 | 2.92 | 3.30 |
| ESI - Employees State Insurance, Health Care | 297.07 | 421.64 | 429.92 |
| FIS - Fisheries | 0.00 | 0.03 | 0.08 |
| HOR - Horticulture | 0.45 | 0.40 | 0.55 |
| IND - Directorate of Industries | 9.14 | 8.23 | 9.68 |
| IRR - Irrigation and Water Resources Department | 0.92 | 0.93 | 0.93 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 1,076.33 | 910.39 | 1,252.14 |
| LAB - Labour | 41.44 | 51.03 | 55.03 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 277.36 | 402.70 | 387.07 |
| PET - Excise And Taxation | 99.29 | 103.25 | 121.72 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | 69.79 | 93.55 | 132.75 |
| RUD - Rural Development | 90.83 | 190.55 | 250.65 |
| TAA - Treasury and Accounts | 0.79 | 1.00 | 1.00 |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | 62.78 | 79.55 | 121.18 |
| VAR - Various | 7,404.90 | 8,660.00 | 10,187.50 |
| WCP - Women and Child Development | 24.29 | 7.20 | 15.50 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 217.48 | 268.99 | 298.64 |
| Total | 10,664.37 | 12,573.36 | 14,471.04 |

Departments' budget share under SDG-8 BE 2024-25



Graph-18: Department wise BE 2024-25 under SDG-8, Source: BAMS Haryana

- ◆ 10 departments viz. Development and Panchayat, Health, Employees State Insurance, Youth Empowerment and Entrepreneurship Department, Labour, MSME, Excise and Taxation, Various, Information, Public Relations, Language and Culture Department, Rural Development, Heritage and Tourism Department and Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Excise and Taxation are contributing more than 85% of the BE 2024-25 under SDG 8 (Graph-18).
- ◆ Major focus areas under SDG 8 are the development of infrastructure under New Enterprises Promotion Policy, Haryana AatmaNirbhar Textile Policy, creation of infrastructure for development of industrials training, loan to Cooperative Labour & construction societies, inculcation of technical skills amongst youth through Pradhan Mantri Kaushal Vikas Yojana, establishment of Haryana Skill Development Mission, Skill Strengthening for Industrial Value Enhancement (STRIVE), up-gradation of ITIs into Model ITIs, Establishment of Centre of Excellence for Internet of things in Haryana, Apprentices Training of Skilled Craftsmen and skill training & employment generation programmes for Scheduled Castes.



| Department | Scheme Name |
|--|---|
| ANH - Animal Husbandry | Establishment of Goat and Sheep Unit |
| ARS - Archives | Setting up of State Archives Regional Repositories and Development of Archives in Haryana |
| COS - Registrar, Co-operative Societies, Haryana | Loan to Cooperative Labour and Construction Societies |
| | Share Capital to Co-Operative Labour and Construction Federation |
| | Share Capital to Fruit and Vegetable Societies |
| | Share Capital to Labour and Construction Cooperatives |
| | Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana |
| DEV - Development and Panchayat | Subsidy to Vegetable and Fruit Growers Cooperative Societies |
| | Community Development - District and Block Staff |
| | Employment Generation Programme |
| | Organisation of State/Districts level Sammelans for Non-Officials |
| | Panchayat Department - Establishment Expenses H.Q Staff and Panchayati Raj Training Institutes, Nilokheri |
| DHS - Health | Tied Grants to Gram Panchayats on the Recommendations of the Central Finance Commission |
| | Out Sourcing of Support Services |
| DLB - Director Urban Local Bodies | National Urban Livelihood Mission |
| | PM-Street Vendor Atmanirbhar (PM-SVA Nidhi) |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Human Resource Development of the Teacher and the Taught and the Supporting Staff in the Government Colleges and Head Quarter |
| | Setting up of Placement Cell in Government Colleges |
| EDS - Education (Secondary) | Pratibha Khoj Scheme |
| ESA - Department of Economic and Statistical Analysis, Haryana | Engagement of Young Professionals in the Finance and Planning Department |
| | Strengthening of Planning Machinery |
| ESI - Employees State Insurance, Health Care | District Staff |
| | Headquarter Staff |
| FIS - Fisheries | Training, Skill Development and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries Related Activities Both Marine and Inland Fisheries |
| HOR - Horticulture | Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) |
| IND - Directorate of Industries | Establishment and Administration (Head Quarter) |
| IRR - Irrigation and Water Resources Department | Chief Engineer |
| | Executive Engineer |
| | Superintending Engineer |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Apprentices Training of Skilled Craftsmen |
| | Computerisation of Employment Exchange Operations |
| | Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training |
| | Establishment of Haryana Skill Development Mission |
| | Establishment of State Youth Commission |
| | Guru Shishya Kaushal Samman Yojana |
| | Irrecoverable Loans Written Off |
| | Loans to Shri Vishwakarma Skill University at village Dudhola District Palwal |
| | National Apprenticeship Promotion Scheme |
| | Organising Special Training for S.C., S.T. under Special Central Assistance System |
| | Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange |
| | Pradhan Mantri Kaushal Vikas Yojana |
| | Private Placement Consultancy and Recruitment Services (PPC and RSCs) |
| | Setting up of Inspection and Enquiry Unit at Directorate |
| Skill Acquisition and Knowledge Awareness for Livelihood Project (SANKALP) | |

| Department | Scheme Name |
|--|---|
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Skill Strengthening for Industrial Value Enhancement (STRIVE) |
| | Skill Training for Scheduled Castes Students |
| | Staff for Employment Exchange and Unemployment Allowance to Educated Youths |
| | State Employment Marketing Information and Enforcement Unit at Directorate |
| | Training Building for Scheduled Castes Wings |
| | Up-Gradation of ITIs into Model ITIs |
| | Youth Development Scheme |
| LAB - Labour | Direction and Administration |
| | Headquarter Staff |
| | Industrial Relations |
| | Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala |
| | Inspection |
| | Irrecoverable Loans Written Off |
| | Providing of Mobile Vans for Facilitating the Health Care of the Workers Working in Factories |
| | Rehabilitation of Bonded Labour |
| | Rehabilitation of Destitute and Migrant Child Labour |
| | Research and Statistical Cell |
| | Setting up Child Labour Cell for Implementation of National Programme for Elimination of Child Labour |
| | Setting up of Labour Welfare Centre |
| | Strengthening of Safety and Health Inspection System in the Factories |
| MSM - Directorate of Micro, Small and Medium Enterprises | Comprehensive Handlooms Development Scheme |
| | Entrepreneur Development Programme for Scheduled Caste beneficiaries |
| | Establishment and Administration for Small Scale Industries, QMC,HTC, IDC etc. |
| | Establishment and Administration of MSME (Headquarters) |
| | Establishment and Administration of MSME Field Office |
| | Establishment of the MSME Department Allocated to Plan Scheme |
| | Grant in Aid to khadi and Village Industries Board |
| | Haryana AatmaNirbhar Textile Policy |
| | Incentive for Development of Industries under New Enterprises Promotion Policy 2015 (MSME) |
| | Loans from Small Industries Development Bank of India (SIDBI) |
| | MSME Cluster Development |
| | Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) |
| | Promotion of Handloom, Handicrafts and Exports |
| | Setting-up of Haryana Traders Welfare Board |
| | Small Industries Cluster Development |
| VAT Assistance in operating Industries on Cleaner Fuel | |
| PET - Excise And Taxation | Field Staff |
| | Mera Bill Mera Adhikar |
| | State Consumer Welfare under HGST |
| | Taxes and Duties |

| Department | Scheme Name |
|---|--|
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt |
| | Field Publicity Scheme |
| | Grant-in-Aid to Samvad Society |
| | Headquarter Staff |
| RUD - Rural Development | Cluster Facilitation Project (MGNREGA) |
| | Deen Dayal Upadhyaya Grameen Kaushalya Yojana (NRLM, DDU-GKY) |
| | Delayed Compensation and Unemployment Allowance under Mahatma Gandhi NREGA |
| | Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Renamed as Material Component under Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA) |
| | Project UNNATI (MGNREGA) |
| | Providing Interest Subvention by Government of Haryana (ISGoH) to Support SHGs Promoted under DAY NRLM |
| | Rural Self-Employment Training Institute (RSETI) |
| | Start-up Village Entrepreneurship Programme (NRLM, SVEP) |
| | Swaran Jayanti Khand Utthan Yojana |
| TAA - Treasury and Accounts | Integrated Finance and Human Resource Management Information System |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | Air Conditioning and Furnishing of New Tourist Complex |
| | Archaeological Excavation Exploration Programme |
| | Buildings (Archaeology) |
| | Catering Institution Panipat |
| | Catering Institution Yamunanagar |
| | Development of Sites for Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities |
| | Development of Tourist Facilities at District/Sub-Divisional and Other Important Towns/Places |
| | Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme |
| | Facilities at SurajKund |
| | Food Craft Institute Faridabad |
| | Haryana Tourism Corporation Limited |
| | Head Quarter Staff |
| | Holiday and Recreation Resort at Badkhal Lake |
| | Home Stay Scheme |
| | Preparation of Plaster Casts of Ancient Sculptures and Antiquities |
| | Promotion of Sports/Adventure Tourism and Related Activities |
| | Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities |
| | Protection/Preservation Development of Ancient Monuments Sites |
| | Setting up of Zonal Museum |
| Tourist Facilities at Pinjore | |
| VAR - Various | Interest on Market Loans Bearing Interest |
| WCP - Women and Child Development | Home-cum-Vocational Training Production Centres for Young Girls/Women and Destitute Women and Widows |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Establishment of Haryana Kesh Kala and Kaushal Vikas Board |
| | Establishment of Haryana State Commission for Safai Karamcharis |
| | Pension to Differently Abled Persons |



SDG9

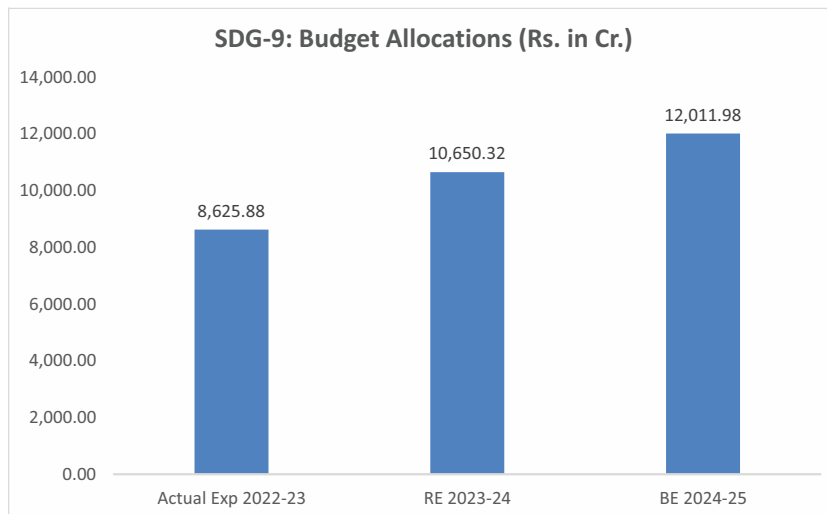
Industry, Innovation & Infrastructure

VISION



Develop state-of-the-art infrastructure to promote a conducive environment and provide a robust plug and play ecosystem for sustainable and inclusive industrialization that fosters innovation across the state.

OVERALL BUDGET:



Graph-19: Budget Allocation in SDG-9, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ In 2023-24, 45 different departments implemented 151 schemes/ programmes with a total amount of Budget Estimate (BE) Rs. 9571.35 crore under SDG 9.
- ◆ In 2024-25, there are 183 schemes/programmes to be implemented by 42 departments with a total amount of Budget Estimate (BE) Rs. 12,011.98 Crore under SDG-9.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 13% against the RE 2023-24.

Table-11: Department wise Budget & Expenditure in SDG-9
Source: BAMS, Haryana (Rs. In Crore)

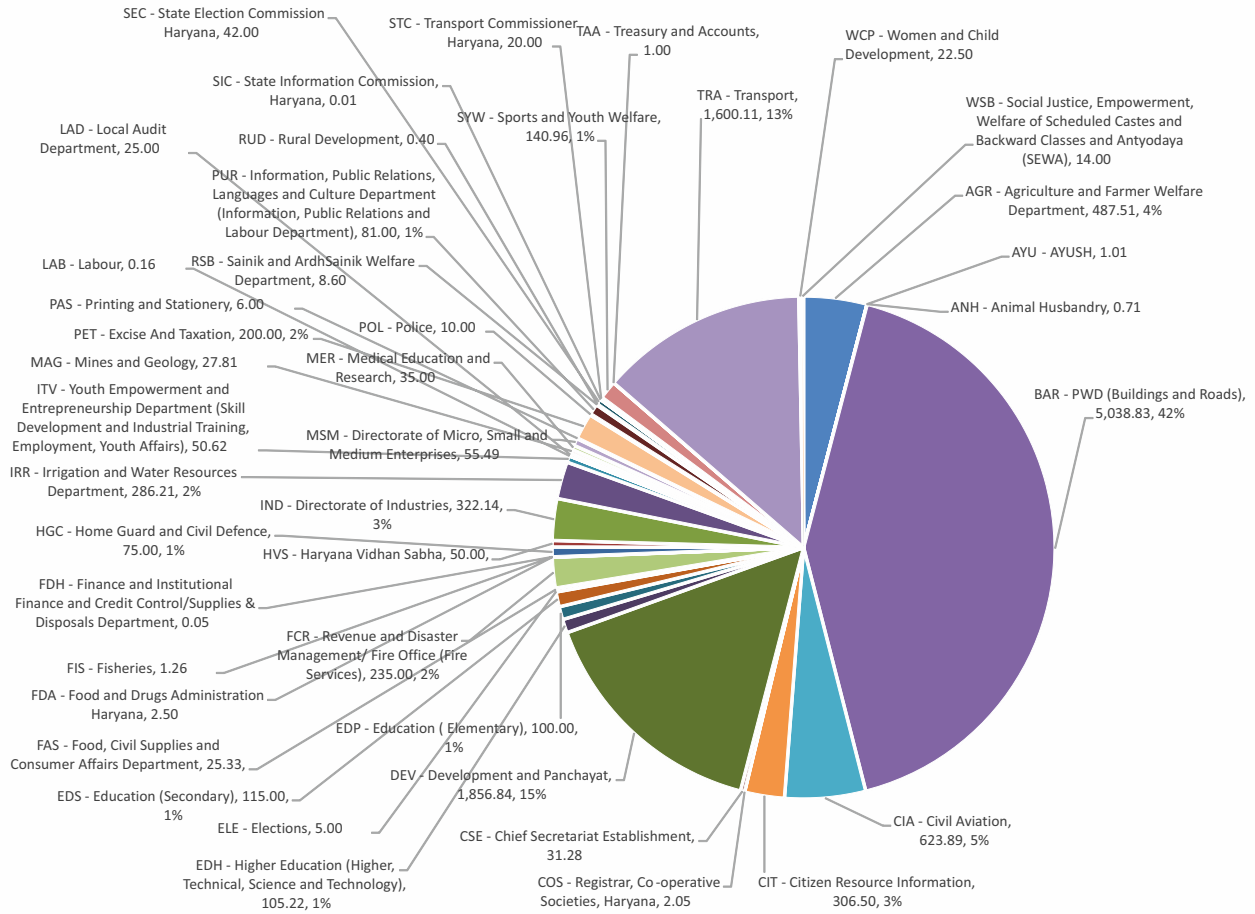
| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|------------|------------|
| AGR - Agriculture and Farmer Welfare Department | 87.85 | 469.79 | 487.51 |
| ANH - Animal Husbandry | 0.00 | 0.01 | 0.71 |
| AYU - AYUSH | 0.05 | 0.15 | 1.01 |
| BAR - PWD (Buildings and Roads) | 4,958.01 | 5,058.85 | 5,038.83 |
| CIA - Civil Aviation | 432.84 | 319.35 | 623.89 |
| CIT - Citizen Resource Information | 22.33 | 83.10 | 306.50 |
| COS - Registrar, Co-operative Societies, Haryana | 0.00 | 0.27 | 2.05 |
| CSE - Chief Secretariat Establishment | 31.38 | 31.28 | 31.28 |
| DEV - Development and Panchayat | 582.57 | 1,816.47 | 1,856.84 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 93.21 | 133.47 | 105.22 |
| EDP - Education (Elementary) | 9.90 | 20.00 | 100.00 |
| EDS - Education (Secondary) | 80.07 | 110.00 | 115.00 |
| ELE - Elections | 5.00 | 5.00 | 5.00 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 4.00 | 111.01 | 25.33 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 167.25 | 188.00 | 235.00 |
| FDA - Food and Drugs Administration Haryana | 2.50 | 0.25 | 2.50 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 0.00 | 0.05 | 0.05 |
| FIS - Fisheries | 0.00 | 0.15 | 1.26 |
| HGC - Home Guard and Civil Defence | 0.00 | 25.00 | 75.00 |
| HVS - Haryana Vidhan Sabha | 0.00 | 0.01 | 50.00 |
| IND - Directorate of Industries | 236.26 | 217.49 | 322.14 |
| IRR - Irrigation and Water Resources Department | 131.96 | 224.13 | 286.21 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 30.88 | 19.11 | 50.62 |
| LAB - Labour | 5.00 | 11.00 | 0.16 |
| LAD - Local Audit Department | 0.03 | 0.50 | 25.00 |
| MAG - Mines and Geology | 42.73 | 27.81 | 27.81 |
| MER - Medical Education and Research | 5.04 | 0.51 | 35.00 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 24.67 | 117.92 | 55.49 |
| PAS - Printing and Stationery | 0.00 | 0.00 | 6.00 |
| PET - Excise And Taxation | 19.84 | 31.31 | 200.00 |

Table-11: Department wise Budget & Expenditure in SDG-9
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|---|--------------------|------------------|------------------|
| POL - Police | 21.62 | 1.00 | 10.00 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | 11.11 | 31.01 | 81.00 |
| RSB - Sainik and ArdhSainik Welfare Department | 0.00 | 0.00 | 8.60 |
| RUD - Rural Development | 0.40 | 0.40 | 0.40 |
| SEC - State Election Commission Haryana | 0.14 | 6.40 | 42.00 |
| SIC - State Information Commission, Haryana | 0.00 | 6.39 | 0.01 |
| STC - Transport Commissioner Haryana | 0.00 | 1.00 | 20.00 |
| SYW - Sports and Youth Welfare | 146.94 | 115.65 | 140.96 |
| TAA - Treasury and Accounts | 0.79 | 1.00 | 1.00 |
| TRA - Transport | 1,465.00 | 1,456.06 | 1,600.11 |
| WCP - Women and Child Development | 0.89 | 6.05 | 22.50 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 5.60 | 3.37 | 14.00 |
| Total | 8,625.88 | 10,650.32 | 12,011.98 |

- ◆ 6 departments viz. PWD (B&R), Development & Panchayats, Civil Aviation, Transport, Education and Health are contributing more than 72% of the BE 2024-25 under SDG 9 (Graph-20).
- ◆ Major focus areas under SDG 9 are improving industrial infrastructure to foster innovation in the State such as the modernisation of the directorate of MSME, Haryana Gram Vikas Yojana (HGVY), development of MSME clusters, construction/strengthening/widening/bypasses of roads, construction of bridges and railway over bridges, construction of new railway lines, upgradation of rural roads in Ambala Circle under Pradhan Mantri Gram Sadak Yojana, Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission, strengthening the infrastructure of Haryana Roadways Depots and provision of Subsidy for units set-up under Start-up - IT and ESDM Policy to foster innovation, high growth and generation of jobs in the State.

Departments' budget share under SDG-9 BE 2024-25



Graph-20: Department wise BE 2024-25 under SDG-9, (Rs. In Crore) Source: BAMS, Haryana

| Department | Scheme Name |
|--|---|
| AGR - Agriculture and Farmer Welfare Department | Infrastructural and Activities related to Agricultural Development on the Recommendations of the Central Finance Commission |
| | Loan to Haryana Agro Industries Corporation |
| | Loans to Haryana State Agricultural Marketing Board (HSAMB) |
| | National e-Governance Plan for Agriculture (NeGP-A) |
| ANH - Animal Husbandry | Creation/Purchase of Capital Assets for Animal Husbandry Department |
| AYU - AYUSH | Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of Institute |
| | Construction of Buildings under Swaran Jayanti Yojana |
| BAR - PWD (Buildings and Roads) | Administration of Justice |
| | Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjore, Kalka |
| | Construction of Bridges and Railway Over Bridges in Haryana State |
| | Construction of Lawyer Chambers Complex in Karnal |
| | Construction of MLA Flats |
| | Construction of Roads in Haryana State |
| | Construction Strengthening/Widening and Upgradation of Roads under CRF |
| | Construction/Widening and Strengthening/Special Repair of Roads in the Scheduled Castes Population Area |
| | Deduct Amount met out from CRF |
| | Deduct Percentage Recoveries on Account of Establishment |
| | Deduct Transfer of Establishment Charges on Prorata basis to Major Head 2216 |
| | Deduct Transfer of Establishment Charges on Prorata basis to Major Head 3054 |
| | Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 2216 |
| | Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054 |
| | Direction |
| | Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works) |
| | District Roads |
| | District Roads - Construction Strengthening/Widening |
| | Equity Capital to Haryana Rail Infrastructure Development (HRIDC) |
| | Establishment Charges (Pro rata) transferred from 2059 |
| | Execution |
| | Land Acquisition Officer |
| | Lease Charges |
| | Machinery |
| | Machinery and Equipment Charges Transferred to 2059 - Public Work |
| | Maintenance and Repair |
| | Maintenance and Repair of National Highway Works |
| | Maintenance and Repairs |
| | Miscellaneous Work Advances - Credit to Miscellaneous Work Advances |
| | Miscellaneous Work Advances - Debit to Miscellaneous Work Advances |
| | Non-Residential Buildings Hired/Requisitioned/Leased by P.W.D. |
| | Other Expenditure |
| | Other Maintenance Expenditure - Administration of Justice |
| | Other Maintenance Expenditure - General Maintenance and Repair |
| Other Maintenance Expenditure -District Administration | |
| P.W.D. Workshop | |
| Pro-rata Provision of Public Health Department Establishment | |
| Providing State Share for Construction of New Railway Lines in Haryana State | |

| Department | Scheme Name |
|--|---|
| BAR - PWD (Buildings and Roads) | Public Works |
| | Relief for Toll Charges for Road Users of National Highways in the State of Haryana |
| | Rest Houses |
| | Rural Road under PMGSY Scheme - Upgradation of Rural Roads in Ambala Circle CFC |
| | Rural Roads |
| | Rural Roads - Construction Strengthening/Widening and Bye-passes of Roads |
| | Stock - Credit to Stock |
| | Supervision |
| | Swaran Jayanti Scheme for Residential Complex/Transit Flats at Sub-Division Level |
| | Workshop Suspense - Credit to Workshop Suspense |
| CIA - Civil Aviation | Air Traffic Control Facilities at Different Aerodromes |
| | Establishment Expenditure for Integrated Aviation Hub at Hisar |
| | Head Quarter Staff |
| | Irrecoverable Loans Written Off |
| | Maintenance of Aerodromes |
| | Maintenance of V.I.P.'s Aircraft |
| | Purchase of Spare Parts, Air Crafts and Other Equipment's |
| | Swaran Jayanti Integrated Aviation Hub at Hisar |
| | Viability Gap Funding (RCS UDAN) - NSOP UDAN (Non Scheduled Operator Permit) |
| | Viability Gap Funding (RCS UDAN) - RCS UDAN (Regional Connectivity Scheme) |
| CIT - Citizen Resource Information | Computer Network |
| | Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA) |
| | IT Plan for Haryana |
| | Setting up of Call Centre for various e-Governance Service |
| COS - Registrar, Co-operative Societies, Haryana | Creation/Purchase of Capital Assets for Cooperation Department |
| CSE - Chief Secretariat Establishment | Maintenance of the Ministers Residences/Offices |
| DEV - Development and Panchayat | Community Development - Panchayati Raj Public Work Circle |
| | Haryana Gramin Vikas Yojana (HGVY) |
| | New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad and State Panchayat Bhawan, Directorate Office and Gram Sachivalyas |
| | Rural Infrastructure Development under State Finance Commission (SFC) |
| | United Grants to Gram Panchayats on the Recommendations of the Central Finance Commission |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Buildings (Engineering Colleges) |
| | Buildings (Public libraries) |
| | College Buildings |
| | Construction of Hostels for Scheduled Castes Students in Polytechnics |
| | Polytechnics Buildings (State Plan) |
| | Science and Technology Programme |
| | Setting up of Science Centre at Ambala Cantt. Renamed as Setting up of Aryabhatta Vigyan Kendra at Ambala |
| | Setting up of Science City at Sonipat Renamed as Setting up of National Science City at Haryana |
| EDP - Education (Elementary) | Construction of School Buildings |
| EDS - Education (Secondary) | Construction of Senior Secondary and High Schools Building |
| | Secondary School Buildings |
| ELE - Elections | Construction of Building for Election Department Haryana |

| Department | Scheme Name |
|--|--|
| FAS - Food, Civil Supplies and Consumer Affairs Department | Construction of Godowns |
| | Revamping of End to End Computerisation of TPDS Operation |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | District Administration |
| | Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) |
| FDA - Food and Drugs Administration Haryana | Construction of Food and Drug Administration Building |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Advance for Purchase of Computer |
| FIS - Fisheries | Creation/Purchase of Capital Assets for Fisheries Department |
| HGC - Home Guard and Civil Defence | Purchase of Land for Construction of Office - Building (Home Guard and Civil Defence) |
| HVS - Haryana Vidhan Sabha | Purchase of Land/Construction of Building for Haryana Vidhan Sabha |
| IND - Directorate of Industries | Bureau of Industrial Policy and Promotion (BIPP) |
| | Development of Infrastructure under Haryana Enterprises and Employment Policy 2020 |
| | Establishment and Administration (Field Offices) |
| | Establishment and Administration of Indian Partnership Act 1932 and Societies Registration Act, 1860 |
| | Establishment and Administration of Industrial Estates |
| | Establishment of Centre of Excellence for Internet of things in Haryana |
| | Establishment of the Industries Department Allocated to Plan Schemes |
| | Incentives for Development of Industries under Haryana Enterprises and Employment Policy 2020 |
| | Inspection of Steam Boilers |
| | Modernization of Field Offices/Directorate of Office Premises |
| | Setting up of Instrument Design Development and Facility Centre, Ambala Under UNDP |
| | Share Capital to HSIIDC |
| | Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM |
| IRR - Irrigation and Water Resources Department | Annuity of Land |
| | Chief Engineer |
| | Construction of Canal - Construction of new Minor |
| | Contribution of State Capital Share towards Upper Yamuna River Board (UYRB) |
| | Dam and Appurtenant Works |
| | Executive Engineer |
| | Superintending Engineer |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Construction of Rozgar Bhawan |
| | Creation of Infrastructure for Development of Industrial Training |
| | Modernisation of Machinery and Equipment |
| LAB - Labour | Construction of Labour Court Complex |
| | Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula |
| LAD - Local Audit Department | Construction of Vitt Bhawan |
| MAG - Mines and Geology | Interest Accrued on Restoration and Rehabilitation Fund |
| MER - Medical Education and Research | Construction Work of Dental College at Nalhar |
| | Construction Work of Directorate of Medical Education and Research Haryana (Panchkula)/Renamed as Infrastructure/Administrative Expenses |
| | Establishment of Government Medical College at District Bhiwani |
| | Establishment of Government Medical College at District Jind |
| | Establishment of Government Medical College at Koriyawas District Mahendergarh |

| Department | Scheme Name |
|---|---|
| MSM - Directorate of Micro, Small and Medium Enterprises | Creation Up-gradation and Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Policy 2015 |
| | Enforcement of Handloom Act 1985 |
| | Enumeration of MSMEs in the State |
| | Grant-in-Aid to Haryana Mitti Kala Board |
| | Grant-in-Aid to MEANS Council |
| | Loans from Small Industries Development Bank of India (SIDBI) |
| | Modernization of Field Officer/Directorate of Office Premises of MSME |
| | Winding up Expenses of Closed Corporations (HSSI & EC/HSB & HC/HTL) |
| PAS - Printing and Stationery | Printing and Stationery |
| PET - Excise And Taxation | Excise and Taxation |
| POL - Police | Purchase of Equipment Renamed as CCTNS |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | Construction of Memorial at Kurukshetra in the memory of Late Sh. Guljari Lal Nanda |
| | Construction of War Memorial at Ambala Cantt Renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt |
| | Payment of Plot Allotted for the Construction of Suchna Bhawan at Panchkula |
| | Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc. |
| RSB - Sainik and ArdhSainik Welfare Department | Purchase of land/construction of Office Building/ Sainik Sadan/ Museum Hall |
| RUD - Rural Development | Grant Award to Best Performance Self Help Groups (SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mission (DAY NRLM) |
| SEC - State Election Commission Haryana | Construction of Office Building of State Election Commission Haryana -Construction of Office Building |
| SIC - State Information Commission, Haryana | Construction of Office Building Haryana State Information Commission |
| STC - Transport Commissioner Haryana | Purchase of Land and Construction of Building for Regulatory Wing |
| SYW - Sports and Youth Welfare | Buildings (Youth Hostels) |
| | Infrastructure Scheme |
| | Sports Infrastructure Scheme |
| TAA - Treasury and Accounts | Integrated Finance and Human Resource Management Information System |
| TRA - Transport | B-Operations |
| | C-Repair and Maintenance |
| | Central Offices |
| | Driver Training School |
| | Haryana Roadways Depots |
| | Haryana Roadways Engineering Corporation Ltd. Gurgaon |
| | Maintenance of Vehicle and Running of Ministers Car Section |
| WCP - Women and Child Development | Construction of Anganwadi Centres |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Construction of Kalyan Bhawan |
| | Purchase of Institutional Plot for Construction of Building of Directorate (Swaran Jayanti) |



SDG10

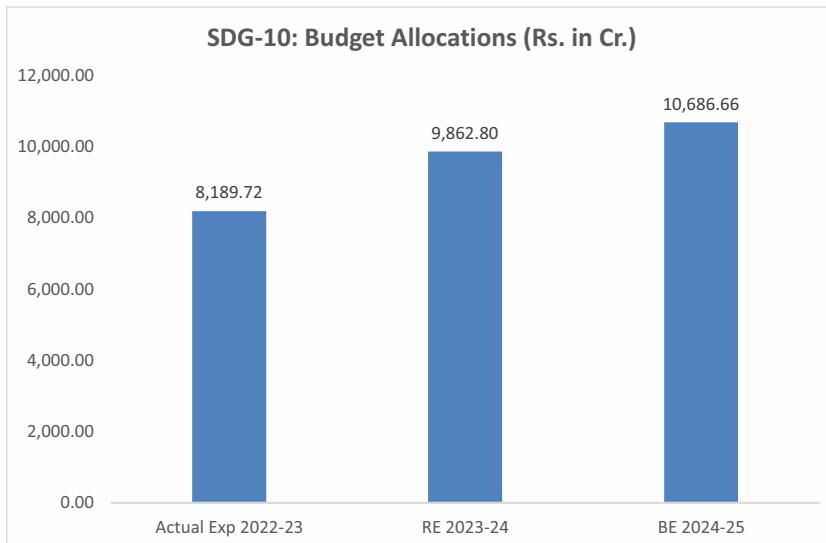
Reduced Inequalities

VISION



It is the objective of the state to make the minorities, elderly, differently abled and scheduled castes, and backward classes economically self-reliant, to provide them equal opportunities in all spheres of life and establish a socially secure and just environment for them. By 2030, it is our endeavour to reduce inequalities and make all the vulnerable groups secure and self-reliant.

OVERALL BUDGET:



Graph-21: Budget Allocation in SDG-10, Source: BAMS, Haryana

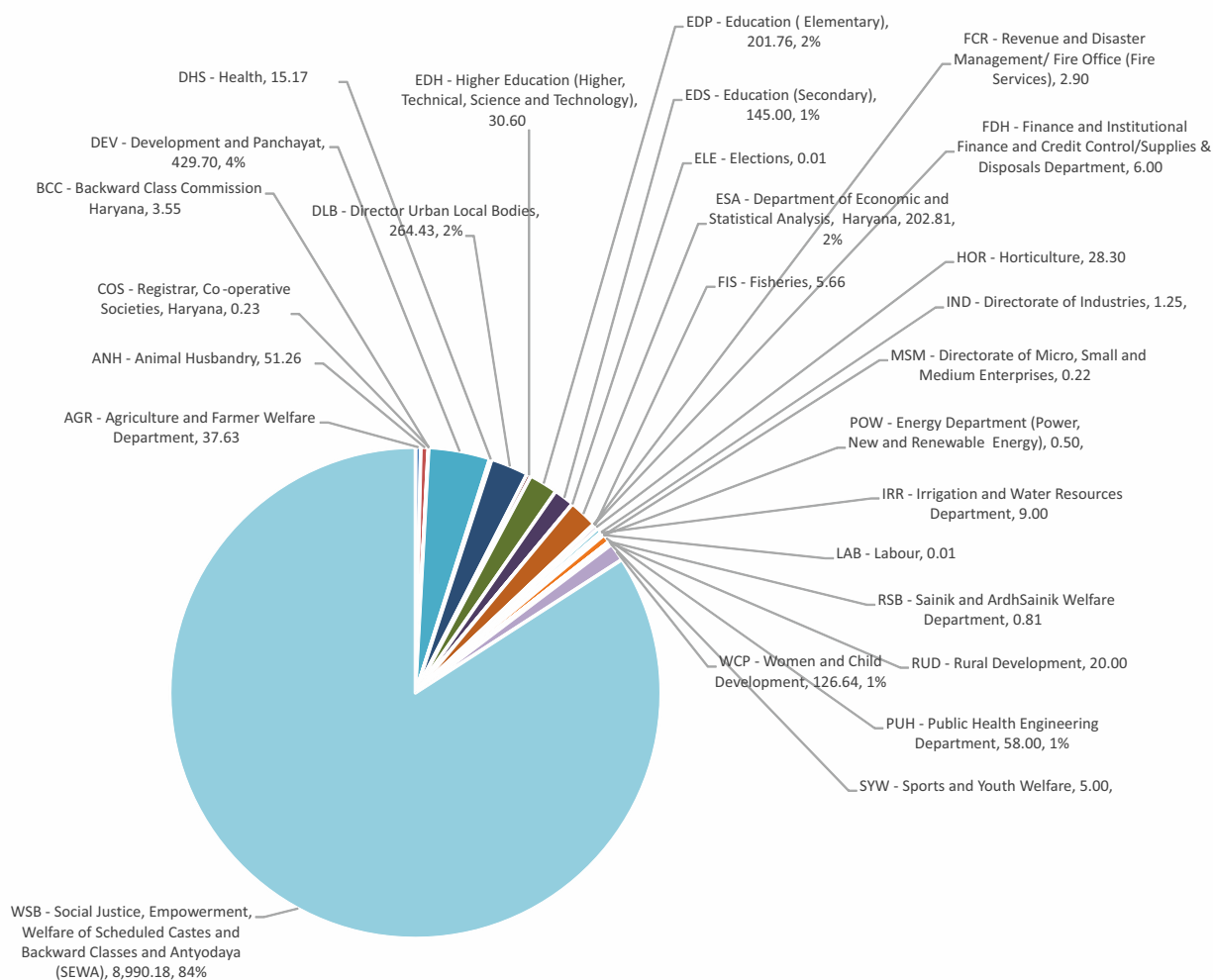
MAJOR HIGHLIGHTS

- ◆ 126 schemes/ programmes were implemented by 28 different departments during 2023-24 under SDG 10 with an amount of Budget Estimate (BE) of Rs. 9585.80 crore.
- ◆ In 2024-25, there are 135 schemes/programmes to be implemented by 29 departments with a total amount of Budget Estimate (BE) Rs. 10,686.66 Crore under SDG-10.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 8% against the RE 2023-24.

Table-12: Department wise Budget & Expenditure under SDG-10
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|-----------------------|-----------------|------------------|
| AGR - Agriculture and Farmer Welfare Department | 30.37 | 24.88 | 37.63 |
| ANH - Animal Husbandry | 52.40 | 35.41 | 51.26 |
| BCC - Backward Class Commission Haryana | 1.60 | 2.44 | 3.55 |
| COS - Registrar, Co-operative Societies, Haryana | 0.16 | 0.17 | 0.23 |
| DEV - Development and Panchayat | 50.37 | 332.98 | 429.70 |
| DHS - Health | 13.80 | 11.67 | 15.17 |
| DLB - Director Urban Local Bodies | 203.90 | 209.85 | 264.43 |
| EDH - Higher Education (Higher, Technical, Science & Technology) | 26.68 | 28.58 | 30.60 |
| EDP - Education (Elementary) | 267.15 | 142.50 | 201.76 |
| EDS - Education (Secondary) | 70.04 | 91.50 | 145.00 |
| ELE - Elections | 0.00 | 0.03 | 0.01 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 123.27 | 98.30 | 202.81 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 0.60 | 1.80 | 2.90 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 0.07 | 5.90 | 6.00 |
| FIS - Fisheries | 2.38 | 3.66 | 5.66 |
| HOR - Horticulture | 9.64 | 16.15 | 28.30 |
| HSG - Housing for All | 0.00 | 41.67 | 33.33 |
| IND - Directorate of Industries | 0.74 | 0.03 | 1.25 |
| IRR - Irrigation and Water Resources Department | 4.72 | 6.50 | 9.00 |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | 9.64 | 11.72 | 16.72 |
| LAB - Labour | 0.00 | 0.01 | 0.01 |
| MSM - Directorate of Micro, Small and Medium Enterprises | 0.02 | 0.03 | 0.22 |
| POW - Energy Department (Power, New and Renewable Energy) | 0.00 | 0.01 | 0.50 |
| PUH - Public Health Engineering Department | 33.22 | 46.75 | 58.00 |
| RSB - Sainik and ArdhSainik Welfare Department | 0.71 | 0.80 | 0.81 |
| RUD - Rural Development | 0.00 | 6.33 | 20.00 |
| SYW - Sports and Youth Welfare | 9.75 | 3.00 | 5.00 |
| WCP - Women and Child Development | 71.91 | 102.93 | 126.64 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 7,206.57 | 8,637.22 | 8,990.18 |
| Total | 8,189.72 | 9,862.80 | 10,686.66 |

Departments' budget share under SDG-10 BE 2024-25



- ◆ 6 Departments viz. Development and Panchayat, Urban Local Bodies, Education, DESA, Women and Child Development, Social Justice, Empowerment, Welfare of Scheduled Castes and backward Classes and Antyodaya (SEWA) are contributing more than 90% of the BE 2024-25 under SDG 10.
- ◆ Major focus areas under SDG 10 are social security and financial assistance to destitute women, widows, children, old aged people and persons with disabilities, special development works in Rural Area for Scheduled Castes on the recommendation of the State Finance Commission, and under Swarna Jayanti Maha Gram Vikas Yojana (SMAGY), assistance to girl child of poor families under Mukhyamantri Vivah Shagun Yojana, Apki Beti Hamari Beti (Ladli)-social security scheme, development of minorities under Pradhan Mantri Jan Vikas Karyakram, scholarships and monthly stipends under Dr. Ambedkar Medhavi Chhattar Sansodhit Yojana to Scheduled Castes and Backward Classes students to encourage and motivate meritorious students.

| Department | Scheme Name |
|--|--|
| AGR - Agriculture and Farmer Welfare Department | National Food Security Mission |
| | Providing Implements/Machinery on Subsidy to the Group of Farmers and SC Farmers |
| | Rashtriya Krishi Vikas Yojana |
| | Soil Health Cards |
| | State Extension Programme for Extension Reforms for Farmers |
| ANH - Animal Husbandry | Employment Opportunities to Scheduled Castes by Establishing Livestock Units for Scheduled Castes |
| | Establishment of Goat and Sheep Unit |
| | Implementation of National Livestock Mission |
| | Livestock Health and Disease Control |
| | National Plan for Dairy Development |
| | Special Livestock Insurance for Schedule Castes |
| BCC - Backward Class Commission Haryana | Staff for Backward Classes |
| COS - Registrar, Co-operative Societies, Haryana | Interest Subsidy on Loan Advances to Scheduled Caste Members of Primary Credit and Industrial Labour and Construction Societies |
| | Loan to Scheduled Castes Labour and Construction Societies |
| | Share Capital to Schedule Castes Labour and Construction Societies |
| DEV - Development and Panchayat | Awareness amongst Village Youth Volunteers for Rural Development |
| | Creation/Purchase of Capital Assets for Development and Panchayats/Rural Development Department |
| | Financial Assistance to Scheduled Castes Under State Finance Commission |
| | Haryana Gramin Vikas Yojana (HGVY) |
| | Sanitation under Swachh Bharat Mission (Gramin) |
| | Swaran Jayanti Maha Gram Vikas Yojana (SMAGY) |
| DHS - Health | Jananee Suraksha Yojana |
| | Purchase of Medicines for Scheduled Castes Patients in Hospitals |
| DLB - Director Urban Local Bodies | Deen Dayal Upadhyaya Sewa Basti Utthaan |
| | Grant-in-Aid Municipalities for SC Component State Finance Commission Devolution |
| | National Urban Livelihood Mission |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Construction of Hostels for Scheduled Castes Students in Polytechnics |
| | For Establishing Computer Lab Exclusively for SC Students in each Government Aided Polytechnics and Government Technical Universities |
| | Providing of Free Books to Scheduled Caste Students in Government Colleges |
| | Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to Scheduled Caste Students |
| | Stipends to all Scheduled Caste Students in Government Colleges |
| EDP - Education (Elementary) | Cash Award Scheme for Scheduled Caste Classes I to VIII |
| | Grant-in-Aid to Welfare Society for Deaf and Dumb |
| | Monthly Stipend to BPL Students in Classes I-VIII |
| | Monthly Stipends to all Scheduled Caste Students in Classes I to VIII |
| | Providing of Free Bicycle to SC Boy Students in class VI |
| EDS - Education (Secondary) | Cash Award Scheme for Scheduled Caste Classes 9th to 12th |
| | Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th |
| | Providing of Free Bicycle to Scheduled Caste Students in Classes 9th and 11th |
| | Reimbursement of Examination Fees of BC students in the Board of School Education Bhiwani |
| | Reimbursement of Examination Fees of SC students in the Board of School Education Bhiwani |
| ELE - Elections | Presidential & Vice Presidential Election |

| Department | Scheme Name |
|--|--|
| ESA - Department of Economic and Statistical Analysis, Haryana | Economic and Statistical Organisation |
| | Field Staff |
| | Welfare of Scheduled Castes under District Plan Scheme |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Grant in Aid for Development of Scheduled Castes of Shivalik Area |
| | Grant in Aid for the Integrated Development of Scheduled Castes of Mewat Area |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Advances for Celebration of Marriages |
| FIS - Fisheries | Welfare of Schedule Caste Families under Fisheries Sector |
| HOR - Horticulture | Integrated Horticulture Development Plan |
| | National Horticulture Mission |
| | Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) |
| HSG - Housing for All | Pradhan Mantri Awas Yojana |
| IND - Directorate of Industries | Rebate on Interest to Entrepreneurs with the Disabilities for Purchase of Industrial Plots |
| IRR - Irrigation and Water Resources Department | Improvement in Construction Works and Rehabilitation of Water Courses in Scheduled Castes Population in the State |
| | Improvement in New Minor for Equitable Distribution of Water for Scheduled Castes Population in the State |
| ITV - Youth Empowerment and Entrepreneurship Department (Skill Development and Industrial Training, Employment, Youth Affairs) | Skill Training for Scheduled Castes Students |
| | Training Building for Scheduled Castes Wings |
| LAB - Labour | Grant-in-aid for Social Security Board for Unorganized Workers |
| MSM - Directorate of Micro, Small and Medium Enterprises | Entrepreneur Development Programme for Scheduled Caste beneficiaries |
| POW - Energy Department (Power, New and Renewable Energy) | Shikshadeep Scheme on LED Based Solar Lanterns |
| PUH - Public Health Engineering Department | Sewerage Facilities to SC Dominated Habitation in Urban Areas |
| | Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply |
| | Special Component Plan for Scheduled Castes under NABARD |
| | Water Supply to Scheduled Caste Dominated Habitation in Rural Area |
| | Water Supply to Scheduled Caste Dominated Habitation in Urban Area |
| RSB - Sainik and ArdhSainik Welfare Department | Provision for Disabled ESM |
| | Provision for Orphan Children of ESM |
| | Provision for Para/Tetra Plegie ESM |
| RUD - Rural Development | Swaran Jayanti Khand Utthan Yojana |
| SYW - Sports and Youth Welfare | Infrastructure Scheme |
| WCP - Women and Child Development | Financial Assistance to Schedule Castes Anganwadi Workers/Helper |
| | Financial assistance to Scheduled caste women (Mukhyamantri Matritva Sahayata) |
| | Financial Assistance To Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojana) |
| | Financial Assistance to Scheduled Castes Families by Haryana Women Development Corporation |
| | Financial Assistance to Scheduled Castes Families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) |
| | Financial Assistance to Scheduled Castes Families under Future Security Scheme for Anganwari Workers |
| | Financial Assistance to Scheduled Castes Families under Gender Sensitization |
| | Financial Assistance to Scheduled Castes Families under Infant and Young Child |
| Supplementary Nutrition Programme | |

| Department | Scheme Name |
|--|--|
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA) |
| | Administrative Subsidy to Haryana Scheduled Castes Finance and Development Corporation |
| | Construction of Hostel for OBC Boys and Girls |
| | Debates and Seminars on Removal of Untouchability |
| | District Rehabilitation Centre Bhiwani Renamed as District Rehabilitation Centre |
| | Dr. Ambedkar Medhavi Chhatar Yojana |
| | Encouragement Awards to Panchayat for their Outstanding Work |
| | Establishment Antyodaya Bhawan |
| | Establishment of Haryana Scheduled Caste Commission |
| | Establishment of Haryana Vimukt Ghumantu Jati Vikas Board |
| | Financial Assistance for Higher Competitive/Entrance Exam to SC student |
| | Financial Assistance to Acid Victims |
| | Financial Assistance to Destitute Children |
| | Financial Assistance to Destitute Women and Widow |
| | Financial Assistance to Destitute Women and Widows |
| | Financial Assistance to Institution/Societies belonging to SC and BC |
| | Financial Assistance to Kashmiri Migrants settled in Haryana |
| | Financial Assistance to Non-School Going Differently Abled Children |
| | Financial Assistance to Scheduled Castes Families under Destitute Children Scheme |
| | G.I.A.to Haryana State Social Welfare Advisory Board |
| | Government Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Government Institute-cum-Braille Library for the Visually Impaired |
| | Grants-in-Aid to other Voluntary Organisation of Handicapped Welfare |
| | Home for Aged and Informs |
| | Home for Aged and Informs Rewari, (Swaran Jayanti Project) Renamed as Old Age Homes |
| | Irrecoverable Loans Written Off |
| | Ladli (Social Security Pension Scheme) |
| | Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojana |
| | Old Age Samman Allowance |
| | Pension to Aged, Physically Handicapped and Destitute Women and Widows Staff at District Level |
| | Pension to Differently Abled Persons |
| | Pension to Eunuchs |
| | Post Matric Scholarship to BC Students Renamed as for OBC, EBC and DNT Students Component -II |
| | Post-Matric Scholarships |
| | Post-Matric Scholarships to BC Students Renamed as for OBC, EBC and DNT Students Component -II |
| | Pradhan Mantri Anusucit Jaati Abhyuday Yojna (PM-AJAY) |
| | Pre-Examination Training Centres for Scheduled Castes |
| | Pre-Matric Scholarship to B.C. Students Renamed as for OBC, EBC and DNT Students Component -I |
| | Pre-Matric Scholarship to Scheduled Castes Students Scheme Renamed as and Other Component-I |
| | Provision of Subsidy under National Safai Karmacharis Finance Development Cooperation (NSKFDC) Assisted Scheme |
| | Publicity Scheme |
| | Rajiv Gandhi Pariwar Bima Yojana |
| | Setting up Hostel for De-Notified Tribes Students at Jind |
| | Share Capital to Haryana Backward Classes Kalyan Nigam |
| | Staff for Pre-Matric Scholarship to Children of those Engaged in Unclean Occupation |
| | State Award to Outstanding Employer of the Handicapped/Most Efficient Self-Employed Handicapped Person |
| | State Awards for Older Persons |
| | State Level Project/Home for Mentally Handicapped |
| Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam | |
| Upgradation of Merit to SC/ST Students | |



SDG11

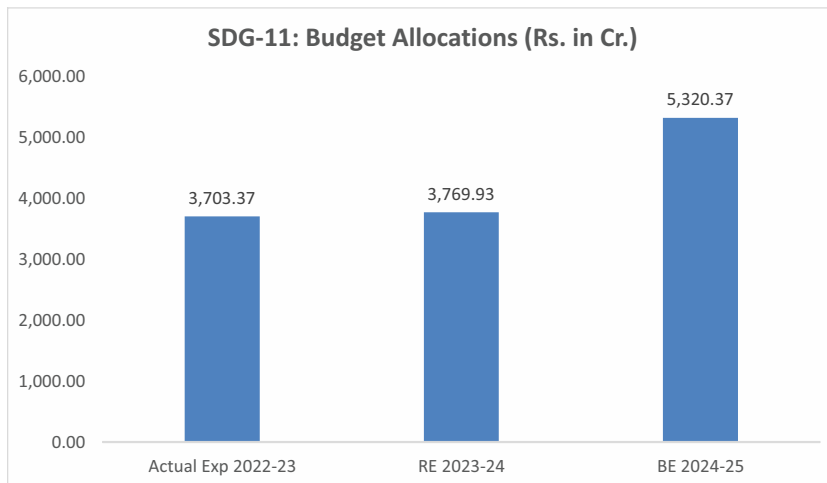
Sustainable Cities and Communities

VISION



Develop smart, safe, slum-free and affordable housing for all with high quality basic urban services (like water, sanitation, waste management, public transport and energy), along with robust IT connectivity and digitisation, sustainable environment, safety and security of residents, particularly women, children and the elderly.

OVERALL BUDGET:



Graphs-23: Budget Allocation in SDG-11, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

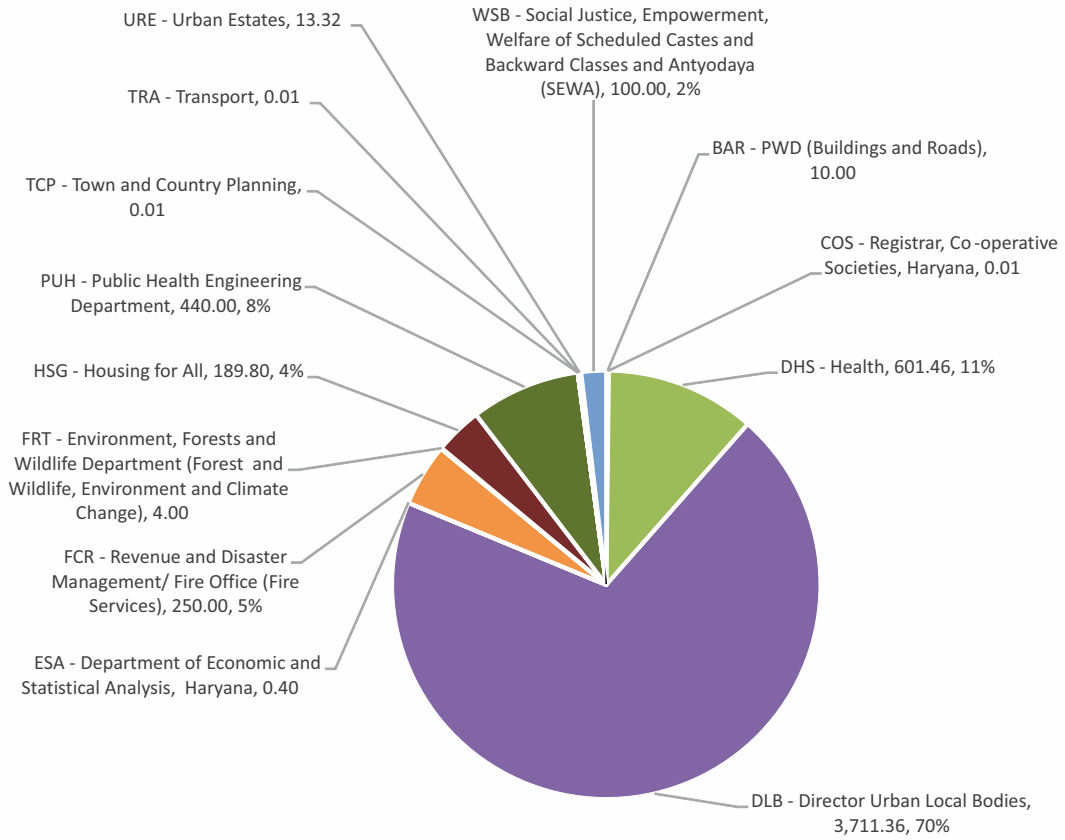
- ◆ 40 schemes/ programmes were implemented by 10 different departments during 2023-24 under SDG 11 with an amount of (BE) Rs.5356.93 crore.
- ◆ In 2024-25, there are 48 schemes/programmes to be implemented by 13 departments with a total amount of Budget Estimate (BE) Rs. 5,320.37 Crore under SDG-11.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 41% against the RE 2023-24.

Table-13: Department wise Budget & Expenditure under SDG-11
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|-----------------|-----------------|
| BAR - PWD (Buildings and Roads) | 0.00 | 0.00 | 10.00 |
| COS - Registrar, Co-operative Societies, Haryana | 0.00 | 0.01 | 0.01 |
| DHS - Health | 455.66 | 520.45 | 601.46 |
| DLB - Director Urban Local Bodies | 2,824.49 | 2,622.71 | 3,711.36 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 0.01 | 0.01 | 0.40 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 0.00 | 30.00 | 250.00 |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | 2.00 | 2.00 | 4.00 |
| HSG - Housing for All | 72.94 | 137.29 | 189.80 |
| PUH - Public Health Engineering Department | 48.62 | 284.33 | 440.00 |
| TCP - Town and Country Planning | 240.55 | 102.00 | 0.01 |
| TRA - Transport | 0.00 | 0.01 | 0.01 |
| URE - Urban Estates | 11.22 | 11.11 | 13.32 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 47.89 | 60.00 | 100.00 |
| Total | 3,703.37 | 3,769.93 | 5,320.37 |

- ◆ 4 departments viz. Urban Local Bodies, Housing for All, Health, Public Health Engineering are contributing more than 95% of the BE 2024-25 under SDG 11 (Graph-24).
- ◆ Major focus areas under SDG 11 are quality urban services, affordable housing and safe & smart cities through flagship programmes such as Mera Shahar Sarvottam Shahar, Divya Nagar Yojana, Pradhan Mantri Awas Yojana, Smart City, Mukhyamantri Samagra Shahri Vikas Yojana, Jagmag Shahar, New Urban Renewal Mission (AMRUT), Finance Commission grants to urban local bodies, improved solid and liquid waste management, and facilitation of increased civil society partnership in planning of sustainable cities through schemes such as Rajiv Gandhi Shahri Bhagidari Yojana.

Departments' budget share under SDG-11 BE 2024-25



Graph-24: Department wise BE 2024-25 under SDG-11 (Rs. In Crore), Source: BAMS, Haryana

| Department | Scheme Name |
|--|--|
| BAR - PWD (Buildings and Roads) | Creation of Urban Infrastructure under Urban Infrastructure Development Fund (UIDF) of National Housing Bank |
| COS - Registrar, Co-operative Societies, Haryana | Loan to Housing Cooperative |
| DHS - Health | Strengthening of Urban Hospitals and Dispensaries |
| DLB - Director Urban Local Bodies | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees/Councils |
| | Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations |
| | Creation of New Establishment of District Municipal Commissioners in the State |
| | Deen Dayal Upadhyaya Sewa Basti Utthaan |
| | Divya Nagar Yojana |
| | Faridabad Smart City Limited |
| | Grant in Aid to Municipalities for SC Component for State Finance Commission Devolution |
| | Grant in Aid to Municipalities on the Recommendation of State Finance Commission |
| | Grant-in-Aid Municipalities for SC Component State Finance Commission Devolution |
| | Grant-in-Aid to Kurukshetra Development Board |
| | Grant-in-Aid to Municipal Corporations on the Recommendation of Central Finance Commission |
| | Grant-in-Aid to Municipalities/Municipal Councils on the Recommendation of Central Finance Commission |
| | Irrecoverable Loans Written Off |
| | Karnal Smart City Limited |
| | Loans to Municipalities |
| | Loans to Urban Local Bodies for Convergence share under AMRUT Scheme |
| | Local Bodies (Elections) |
| | Local Bodies Directorate |
| | Mera Shahar Sarvottam Shahar |
| | Mukhyamantri Samagra Shahri Vikas Yojana |
| | New Urban Renewal Mission (AMRUT) |
| | Scheme for creation/purchase of Capital assets for Urban Local Bodies Department |
| | Services of Sewage Water Supply and Drainage in Municipal Corporation |
| | Swachh Bharat Mission (Capacity Building Skill development & Knowledge Management) |
| | Swachh Bharat Mission IEC & Behaviour Change (IEC&BC) |
| | Urban Infrastructure Development under State Finance Commission |

| Department | Scheme Name |
|--|--|
| ESA - Department of Economic and Statistical Analysis, Haryana | Rajiv Awas Yojana |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Strengthening of Fire Services |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | Green Belts in Urban Areas |
| HSG - Housing for All | Irrecoverable Loans Written Off |
| | Pradhan Mantri Awas Yojana |
| | To Establish the Directorate Office |
| PUH - Public Health Engineering Department | Implementation of AMRUT-II for Sewerage |
| | Implementation of AMRUT-II for Water Supply |
| | Urban Storm Water Drainage Work |
| | Urban Water Supply - Augmentation Water Supply |
| TCP - Town and Country Planning | Mangal Nagar Vikas Yojana |
| TRA - Transport | PM-Ebus Seva |
| URE - Urban Estates | Urban Estate Establishment Land Acquisition and Development Scheme (ii) District Staff |
| | Urban Estates Establishment Land Acquisition and Development Scheme (Headquarters Staff) |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | Dr. B.R Ambedkar Housing Navinikaran Yojana |

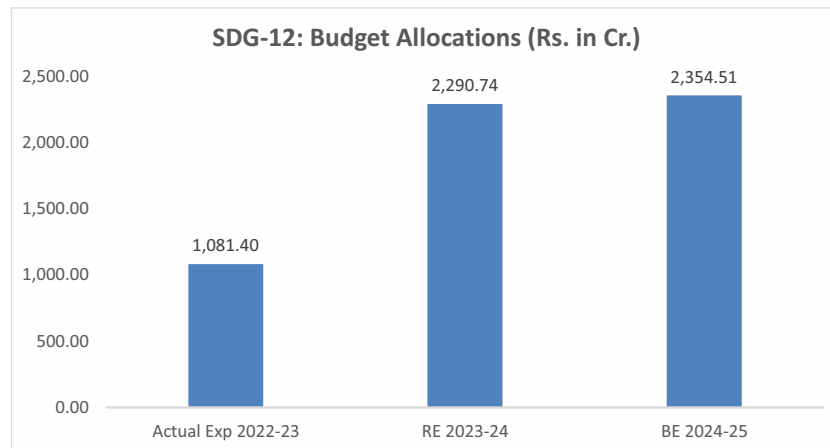


VISION



The Government of Haryana will strive to sustainably reduce waste generation through prevention, reduction, recycling and re-use and to sustainably manage the use of natural resources, while positively impacting state-wide consumption and production norms.

OVERALL BUDGET:



Graph-25: Budget Allocation under SDG-12, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

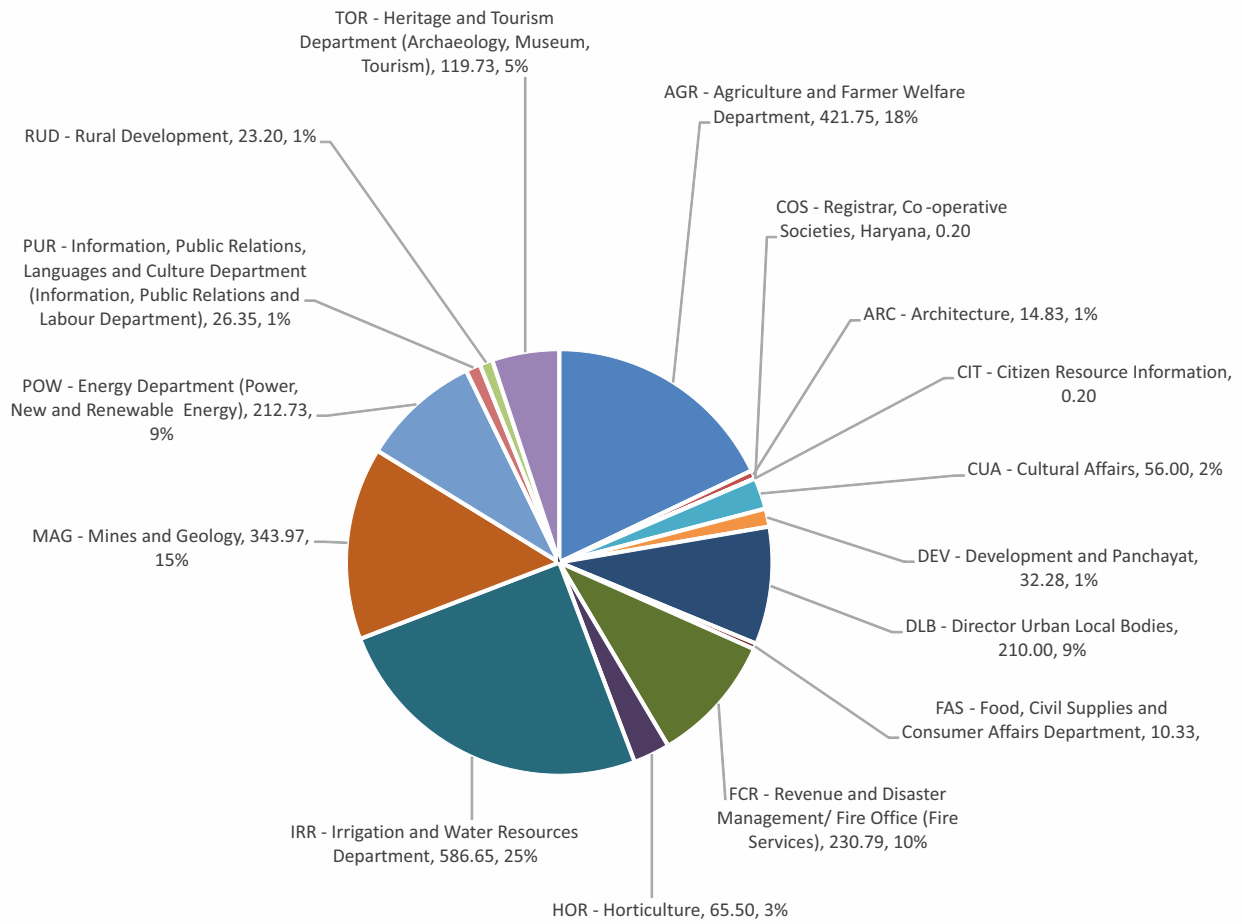
- ◆ 58 schemes were implemented by 14 departments during 2023-24 under SDG 12 with an amount of (BE) Rs.1537.58 crore.
- ◆ In 2024-25, there are 89 schemes/programmes to be implemented by 16 departments with a total amount of Budget Estimate (BE) Rs. 2,354.51 Crore under SDG-12.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 3% against the RE 2023-24.

Table-14: Department wise Budget & Expenditure under SDG-12
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|---|--------------------|-----------------|-----------------|
| AGR - Agriculture and Farmer Welfare Department | 278.82 | 273.85 | 421.75 |
| ARC - Architecture | 11.45 | 13.25 | 14.83 |
| CIT - Citizen Resource Information | 0.44 | 0.20 | 0.20 |
| COS - Registrar, Co-operative Societies, Haryana | 0.00 | 0.25 | 0.20 |
| CUA - Cultural Affairs | 26.44 | 40.47 | 56.00 |
| DEV - Development and Panchayat | 56.83 | 26.43 | 32.28 |
| DLB - Director Urban Local Bodies | 0.00 | 0.03 | 210.00 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 0.00 | 0.06 | 10.33 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 65.10 | 483.37 | 230.79 |
| HOR - Horticulture | 35.50 | 58.60 | 65.50 |
| IRR - Irrigation and Water Resources Department | 266.08 | 562.86 | 586.65 |
| MAG - Mines and Geology | 114.09 | 314.15 | 343.97 |
| POW - Energy Department (Power, New and Renewable Energy) | 151.83 | 404.65 | 212.73 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | 6.23 | 16.80 | 26.35 |
| RUD - Rural Development | 4.03 | 10.10 | 23.20 |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | 64.54 | 85.66 | 119.73 |
| Total | 1,081.40 | 2,290.74 | 2,354.51 |

- ◆ Agriculture and Farmers Welfare, Irrigation and Water Resources, Energy Department (Power, New and Renewable Energy, Heritage and Tourism Department Cultural Affairs, Mines and Geology and Horticulture are contributing more than 89% of the BE 2024-25 under SDG 12 (Graph-26).
- ◆ Major focus areas under SDG 12 are promotion of sustainable agricultural initiatives through schemes such as Kisan Kalyan Kosh, National Mission on Sustainable Agriculture, Crop Residue Management (CRM) component of RKVY, National Horticulture Mission, Management of Crop Residue, institutional assistance for warehousing through NABARD and State contribution, pest control under Integrated Pest Management, adoption of soil, water and solid & liquid waste management in the state.

Departments' budget share under SDG-12 BE 2024-25



Graph-26: Department wise BE 2024-25 under SDG-12 (Rs. In Crore), Source: BAMS, Haryana

| Department | Scheme Name |
|--|---|
| AGR - Agriculture and Farmer Welfare Department | Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State |
| | Crop Residue Management (CRM) component of RKVY |
| | High Yielding Varieties Programme in Haryana |
| | Integrated Watershed Development and Management Project |
| | Loan for Warehousing and Cold Storage |
| | Management of Crop Residue |
| | National Food Security Mission renamed as Food and Nutrition Security (FNS) |
| | National Mission on Sustainable Agriculture |
| | National Project Management of Soil Health and Fertility |
| | Paramparagat Krishi Vikas Yojana (PKVY) |
| | Pilot Project for the Reclamation of Saline Soil and Waterlogged Land in the State |
| | Promotion of Sustainable Agriculture Strategic Initiatives and Kisan Kalyan Kosh |
| | Purchase and Distribution of Chemical Fertilizers - Continuation of Staff with the Agriculture Department |
| | Soil Conservation and Water Management on Agricultural Land in Haryana |
| ARC - Architecture | Architectural Unit |
| CIT - Citizen Resource Information | Natural Resources Data Management System (NRDMS) |
| COS - Registrar, Co-operative Societies, Haryana | Irrecoverable Loans Written Off |
| CUA - Cultural Affairs | Promotion of Cultural Activities |
| | Setting up of Haryana Saraswati Heritage Development Board |
| DEV - Development and Panchayat | Irrecoverable Loans Written Off |
| | Payment of Honorarium to Elected Members of PRIs and Salary of Zila Parishad Staff Renamed as Scheme for Salary of Staff Deputed in Zila Parishad |
| DLB - Director Urban Local Bodies | Swachh Bharat Mission Solid Waste Management (SWM) |
| | Swachh Bharat Mission Used Water Management (UWM) |
| FAS - Food, Civil Supplies and Consumer Affairs Department | Construction of Godowns |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Direction and Administration - District Staff Establishment (Field Staff) |
| | GIA for Development of Shivalik Area |
| | Grant in Aid for Development of Scheduled Castes of Shivalik Area |
| | Integrated Development of Mewat Area |
| | Irrecoverable Loans Written Off |
| | State and Centre Contribution |
| HOR - Horticulture | National Horticulture Mission |
| | Natural Farming and Sustainable Initiatives in Horticulture |

| Department | Scheme Name |
|---|---|
| IRR - Irrigation and Water Resources Department | Additional Top-up subsidy State Share to the farmers of all categories for covering maximum area under Micro Irrigation under the Scheme PDMC-RKVY |
| | Advance to BBMB for Beas Project including Residual Capital Works |
| | Advance to BBMB for Bhakhra Dam including Residual Capital Works |
| | Construction/Rehabilitation/Remodelling/Extension of Watercourse |
| | Interest - Haryana Portion |
| | Interest - Punjab Portion |
| | Mobilizing the Resources for Expanding Coverage of Micro Irrigation under Micro Irrigation Fund (MIF) |
| | Other Maintenance Expenditure - Haryana Portion |
| | Other Maintenance Expenditure - Punjab Portion |
| | Other Maintenance Work |
| Rehabilitating the existing canal network Remodeling and Rehabilitation of Water Courses | |
| MAG - Mines and Geology | Deduct Expenditure to be met from Restoration and Rehabilitation Fund |
| | Development of Mines and Minerals in the State for Mineral Exploration and Mineral Concession |
| | Expenditure Towards Restoration Work after Mining |
| | Field Staff - Development of Mines and Minerals |
| | Irrecoverable Loans Written Off |
| | Scheme for creation/purchase of Capital assets for Mines and Geology Department |
| | Transfer to District Mineral Foundation Fund |
| | Transfer to Restoration and Rehabilitation Fund |
| POW - Energy Department (Power, New and Renewable Energy) | Energy Efficient Building Programme |
| | Grid Connected Rooftop SPV Power Plant Programme |
| | Installation of Solar Water Pumping System in the State |
| | Purchase and Installation of Solar Panel and Allied Equipment's - Installation of Solar Power Plants in Goshalas in the State |
| | Research Design and Development in Renewable Energy |
| | Rural Energy Programme (State Share) |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | Financial Assistance to Government/Non-Government Charitable Trusts/Organizations Engaged in Preserving the Rich Legacy of Important Historical Personage |
| | Production of Films - Establishment Expenses |
| | Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc. |
| RUD - Rural Development | Batch VI Projects under Integrated Wasteland Development/Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Yojana |
| | Integrated Wasteland Development/Management Project |

| Department | Scheme Name |
|--|--|
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | Development of Sites for Promotion of Sports/Adventure Tourism and Related Activities |
| | Development of Sites for Promotion of Tourism Activities like Festivals/Fairs/Shows and Other Related Activities |
| | Development of Tourist Facilities along with main Highways in Haryana |
| | Development of Tourist Facilities at District/Sub-Divisional and Other Important Towns/Places |
| | Development of Wild Life Tourism in Haryana Under Swaran Jayanti Programme |
| | Direction Administration |
| | Diversification of Tourism Activities Illumination of Historical Monuments |
| | Facilities at SurajKund |
| | Haryana Tourism Corporation Limited |
| | Holiday and Recreation Resort at Badkhal Lake |
| | Institute of Hotel Management Catering Technology and Applied Nutrition, Kurukshetra |
| | Institute of Hotel Management Catering Technology and Applied Nutrition, Rohtak |
| | Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme |
| | Preparation of Plaster Casts of Ancient Sculptures and Antiquities |
| | Protection/Preservation Development of Ancient Monuments Sites |
| | Setting up of Zonal Museum |
| | Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme - Sindhu Darshan Yatra |
| | Tourist Facilities at Pinjore |

SDG13 Climate Action

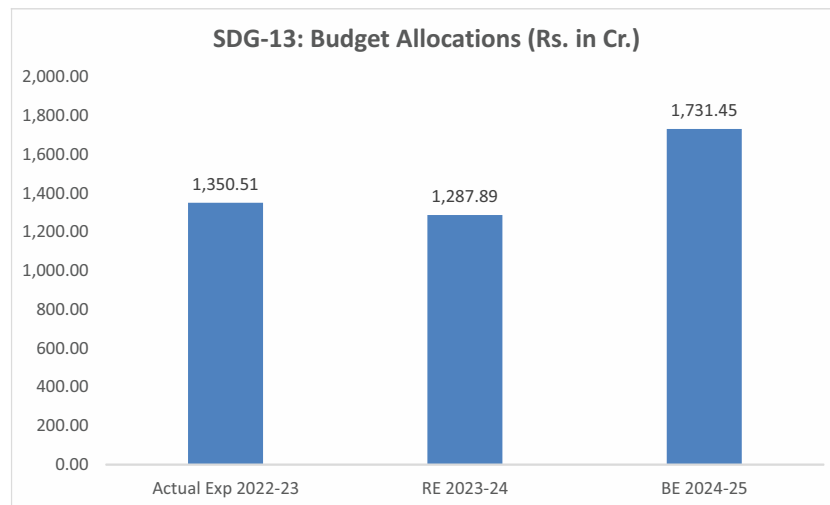


VISION



In consonance with the State Action Plan on Climate Change and SDGs, Haryana will strive to increase the resilience, awareness, and adaptive capacity of people, particularly within extra-vulnerable segments of the population.

OVERALL BUDGET:



Graph-27: Budget Allocation in SDG-13, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 28 schemes/ programmes were implemented by the 8 different departments during 2023-24 under SDG 13 with an amount of Budget Estimate (BE) Rs. 1250.83 crore.
- ◆ In 2024-25, there are 44 schemes/programmes to be implemented by 7 departments with a total amount of Budget Estimate (BE) Rs. 1,731.45 Crore under SDG-13.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 34% against the RE 2023-24.

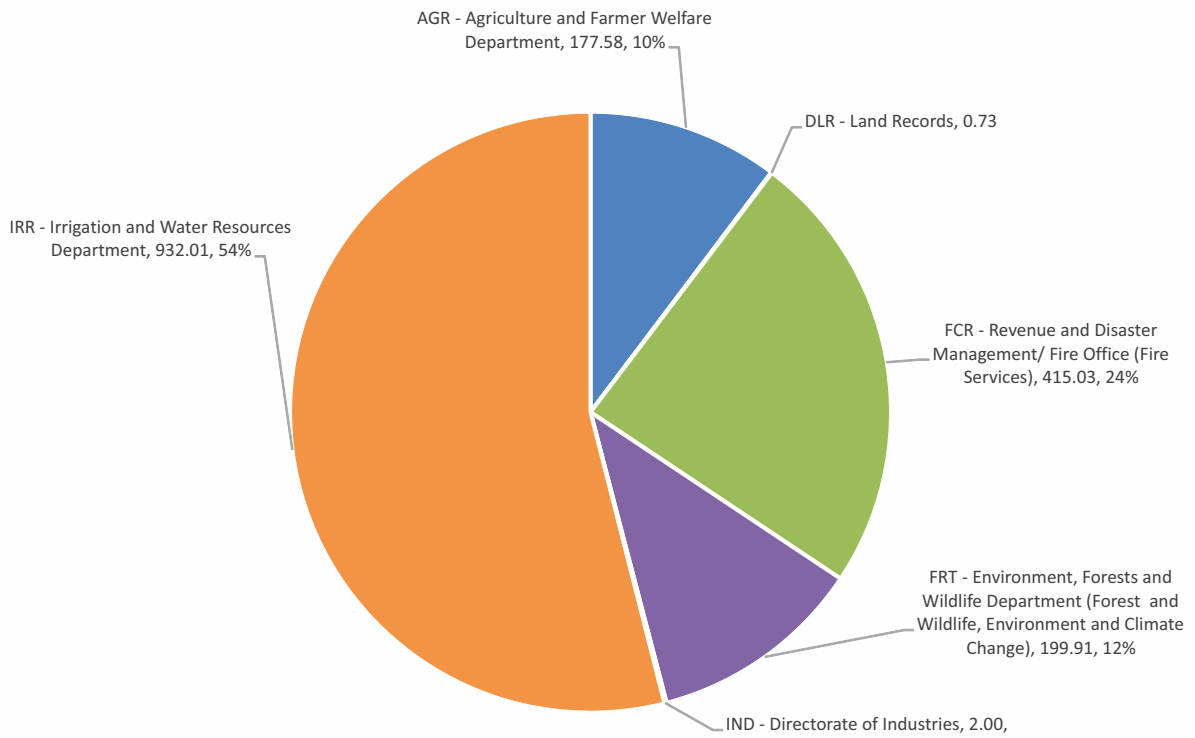
Table-15: Department wise Budget & Expenditure under SDG-13
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|-----------------|-----------------|
| AGR - Agriculture and Farmer Welfare Department | 23.62 | 65.30 | 177.58 |
| DLR - Land Records | 0.51 | 0.30 | 0.73 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 313.35 | 431.83 | 415.03 |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | 160.75 | 89.08 | 199.91 |
| IND - Directorate of Industries | 0.35 | 0.40 | 2.00 |
| IRR - Irrigation and Water Resources Department | 848.58 | 697.38 | 932.01 |
| POW - Energy Department (Power, New and Renewable Energy) | 3.35 | 3.60 | 4.18 |
| Total | 1,350.51 | 1,287.89 | 1,731.45 |

- ◆ 4 Departments viz. Environment, Forest and Wildlife Department (Forest and Wildlife, Environment and Climate Change), Irrigation and Water Resources, Revenue and Disaster Management, Agriculture and Farmer Welfare are contributing more than 98% of the BE 2024-25 under SDG 13 (Graph-28).
- ◆ Major focus areas under SDG 13 are flood protection and disaster preparedness, training of community volunteers in disaster response (Apada Mitra), integrated forest protection, management of crop residue, micro-irrigation for irrigation efficiency, establishment of Eco-Clubs, setting up of Environment Training Institute at Gurugram and implementation of the Sendai Framework for Disaster Risk Reduction.



Departments' budget share under SDG-13 BE 2024-25



Graph-28: Department wise BE 2024-25 under SDG-13 (Rs. In Crore), Source: BAMS, Haryana



| Department | Scheme Name |
|--|--|
| AGR - Agriculture and Farmer Welfare Department | Crop Diversification Programme (CDP) in Original Green Revolution (OGR) State |
| | Crop Residue Management (CRM) component of RKVY |
| | Management of Crop Residue |
| | Plant Protection Operation |
| DLR - Land Records | Rationalisation of Minor Irrigation Statistics Headquarter staff |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Audit of Land Revenue and Taccavi |
| | Checking Staff |
| | Community Development - Establishment Expenses (HQ Staff) |
| | Direction and Administration |
| | District Irrigation Establishment of Civil Officers |
| | Establishment |
| | GIA for Development of Shivalik Area |
| | Hail Storm/Cold Wave/Frost-Relief |
| | Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) |
| | Revenue Department |
| | Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | Agro-Forestry under National Mission for Sustainable Agriculture (NMSA) |
| | Appellate Authority |
| | Buildings |
| | Climate Change Division |
| | Direction and Administration including Referral Lab |
| | Establishment of Eco Clubs |
| | Integrated Forest Protection |
| | Interest on Compensatory Afforestation Fund |
| | Irrecoverable Loans Written Off |
| | National Afforestation Programme (National Mission for a Green India) |
| | Setting up of Environment Training Institute at Gurugram |
| | Setting up of Special Environmental Courts |
| | State Environment Impact Assessment Authority |
| State Wetland Authority | |
| IND - Directorate of Industries | Bureau of Industrial Policy and Promotion (BIPP) |
| IRR - Irrigation and Water Resources Department | Area Development Programme for Canal Area (50% Basis) |
| | Flood Protection and Disaster Preparedness |
| | Flood Protection, Restoration and Disaster Management in Scheduled Castes Population Area in the State |
| | Implementation of Pradhan Mantri Krishi Sinchayee Yojana - Per Drop More Crop |
| | Micro Irrigation under Irrigation Efficiency Scheme |
| POW - Energy Department (Power, New and Renewable Energy) | Rural Energy Programme (State Share) |
| | Supporting Programme for Promotion of New and Renewable Energy Source and Energy Conservation |

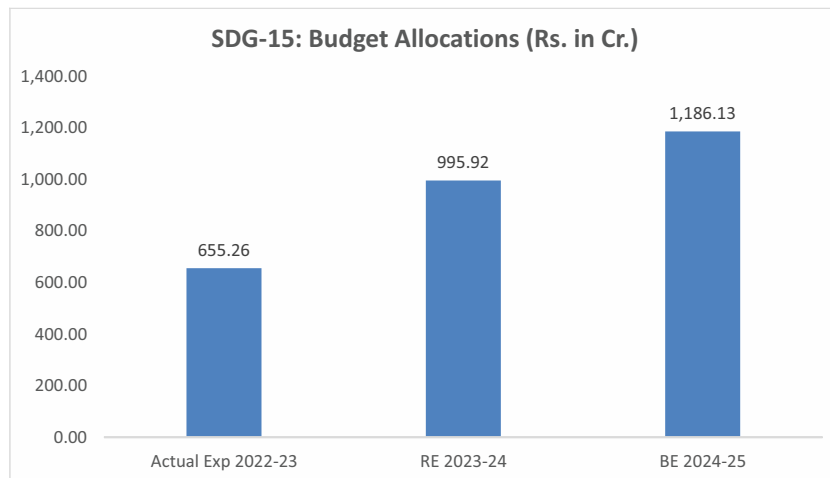


VISION



The Government of Haryana will develop and implement adaptation and mitigation measures which address the impact of climate change on forest ecosystems, agriculture, biodiversity, natural resources, and future generations.

OVERALL BUDGET:



Graph-29: Budget Allocation in SDG-15, Source: BAMS, Haryana

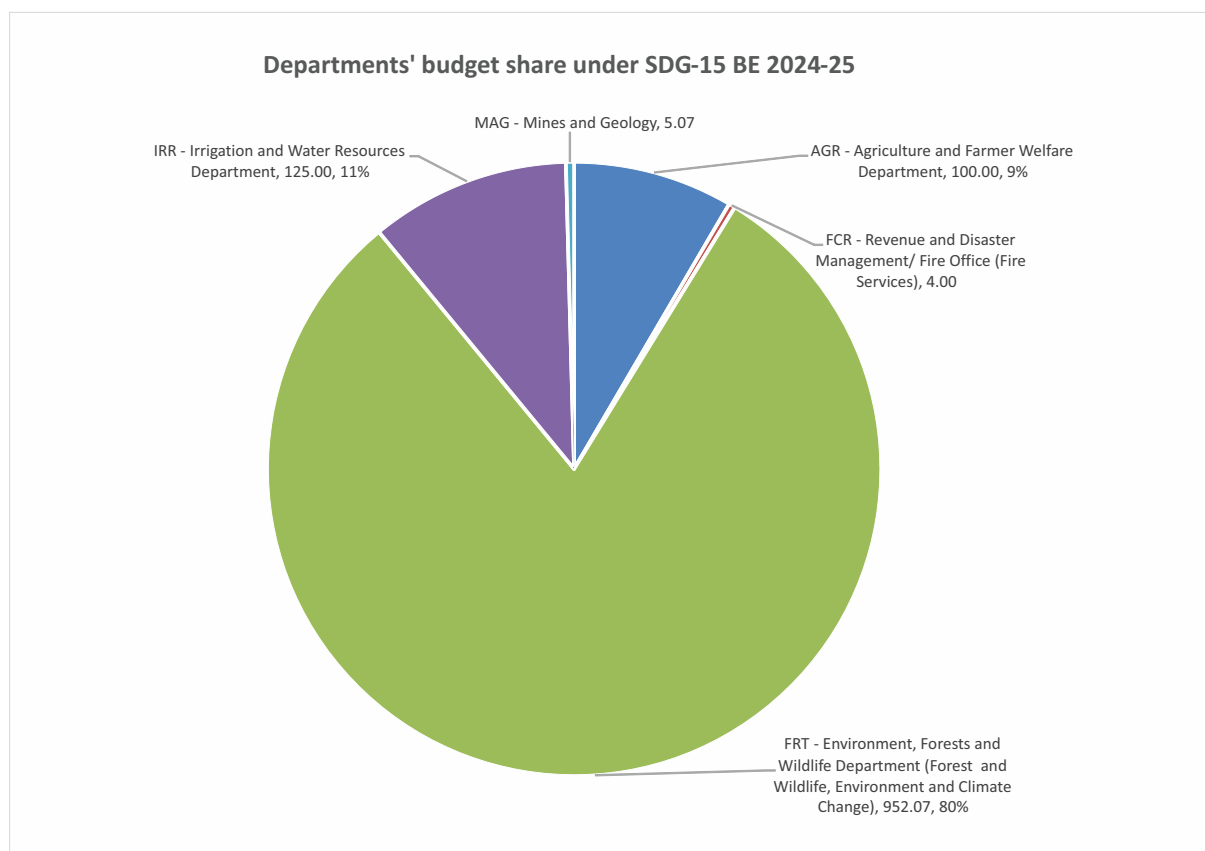
MAJOR HIGHLIGHTS

- ◆ 44 schemes/ programmes were implemented by 5 different departments during 2023-24 under SDG 15 with an amount of (BE) Rs.965.75 crore.
- ◆ In 2024-25, there are 50 schemes/programmes to be implemented by 5 departments with a total amount of Budget Estimate (BE) Rs. 1,186.13 Crore under SDG-15.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 19% against the RE 2023-24.

Table-16: Department wise Budget & Expenditure under SDG-15
 Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|--------------------|---------------|-----------------|
| AGR - Agriculture and Farmer Welfare Department | 0.00 | 0.00 | 100.00 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 1.60 | 3.00 | 4.00 |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | 645.56 | 867.81 | 952.07 |
| IRR - Irrigation and Water Resources Department | 0.00 | 125.00 | 125.00 |
| MAG - Mines and Geology | 8.10 | 0.11 | 5.07 |
| Total | 655.26 | 995.92 | 1,186.13 |

- ◆ Environment, Forest and Wildlife Department, Agriculture and Farmer Welfare and Irrigation & Water Resources Department are contributing more than 98% of the BE 2024-25 under SDG 15 (Graph 30).
- ◆ Major focus areas under SDG 15 are development of agroforestry clonal and non-clonal, afforestation in waste land, integrated development of Wild-Life habitats, Rehabilitation of degraded forests, Strengthening, Expansion and Improvement of Sanctuaries, Herbal Nature Park, Protection of Wild-Life in Multiple use Area, Captive Breeding of endangered species, revitalization of institutions in Aravali Hills, Green Belts in urban Areas, conservation & management of Wetlands in Haryana.



Graph-30: Department wise BE 2024-25 under SDG-15 (Rs. In Crore), Source: BAMS, Haryana



| Department | Scheme Name |
|--|--|
| AGR - Agriculture and Farmer Welfare Department | Crop Residue Management (CRM) component of RKVY |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | GIA for Development of Shivalik Area |
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | Afforestation of Special Sites, for Desert Control |
| | Afforestation Waste land and Agro-Forestry Project |
| | Agro-Forestry under National Mission for Sustainable Agriculture (NMSA) |
| | Captive Breeding of Endangered Spices |
| | Circle/Divisional Staff |
| | Communications - Forests, Paths and Roads |
| | Compensatory Afforestation |
| | Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Ecosystems |
| | Deduct Amount met from State Compensatory Afforestation Fund (SCAF) |
| | Development of Agro Forestry Clonal and Non Clonal |
| | Development of Chaubishi Ka Chabootra at Meham |
| | Development of Kala Titar Tourist Complex - Abub Sahar |
| | Development of Wild Life Sanctuary Nahar |
| | Enumeration of Trees and Cutting of Branches of Trees on Roads |
| | Environmental Training Education and Awareness Programme |
| | Establishment of Biodiversity and Ecological Regeneration |
| | Establishment of Eco Clubs |
| | Extension Forestry Sides (Plantation on Wastelands Shelterbelts of Roads, Canals and Railway Lines) |
| | Extension of Zoo and Deer Parks |
| | Forest Publicity, Public Relation and Extension |
| | Green Belts in Urban Areas |
| | Headquarter Staff |
| | Herbal Nature Park |
| | Integrated Development of Wild Life Habitats |
| | Integrated Forest Protection |
| | Net Present Value of Forest Land |
| | Organisation, Improvement and Extension of Forests |
| | Payment from Interest Accrued on Compensatory Afforestation Fund |
| | Payment of Water Charges to Irrigation Department for Canal Water |
| | Protection of Forests |
| | Protection of Wild Life in Multiple Use Area |
| | Rehabilitation of Degraded Forests |

| Department | Scheme Name |
|--|---|
| FRT - Environment, Forests and Wildlife Department (Forest and Wildlife, Environment and Climate Change) | Revitalization of Institutions in Aravali Hills. |
| | Scheme for creation/purchase of Capital assets for Forest wing |
| | Scheme for creation/purchase of Capital assets for Wildlife wing |
| | Soil Conservation on Watershed Basis for Training, Afforestation of Special Sites |
| | Sowing and Plantations |
| | Strengthening, Expansion and Improvement of Sanctuaries |
| | Survey Demarcation and Settlement of Forest area |
| | Timber and Other Produce Removed from Forests by Government Agency |
| | Wild life Protection in Multiple Use Area |
| IRR - Irrigation and Water Resources Department | Construction/Rehabilitation/Remodelling/Extension of Watercourse |
| MAG - Mines and Geology | Purchase of Land and Construction of Building for Mines and Geology Directorate |
| | Scheme for creation/purchase of Capital assets for Mines and Geology Department |

SDG16

Peace, Justice & Strong Institutions

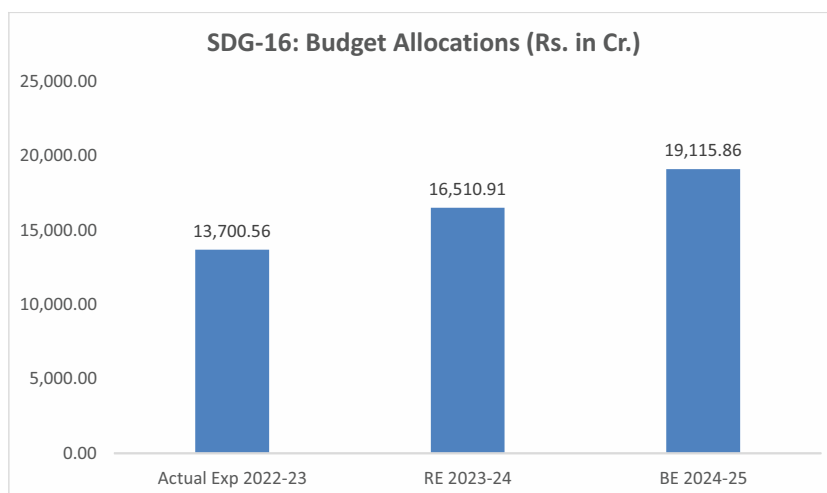


VISION



To create a peaceful, prosperous, inclusive, and a just Haryana where all forms of violence, exploitation, abuse, trafficking, illicit financial and arms flow, corruption and bribery are reduced. An island of excellence welcoming one and all with open arms. Thus, proactive steps shall be taken by the various stakeholders, in partnership with the residents, in order to create strong institutions for preserving peace and delivering justice to all, especially to the under privileged.

OVERALL BUDGET:



Graph-31: Budget Allocation in SDG-16, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

- ◆ 161 schemes/ programmes were aligned with 37 different departments during 2023-24 under SDG 16 with an amount of (BE) Rs.11949.96 crore.
- ◆ In 2024-25, there are 328 schemes/programmes to be implemented by 62 departments with a total amount of Budget Estimate (BE) Rs. 19,115.86 Crore under SDG-16.
- ◆ The Budget Estimates (BE) for the FY 2024-25 have shown an increase of 16% against the RE 2023-24.

Table-17: Department wise Budget & Expenditure under SDG-16
Source: BAMS, Haryana (Rs. In Crore)

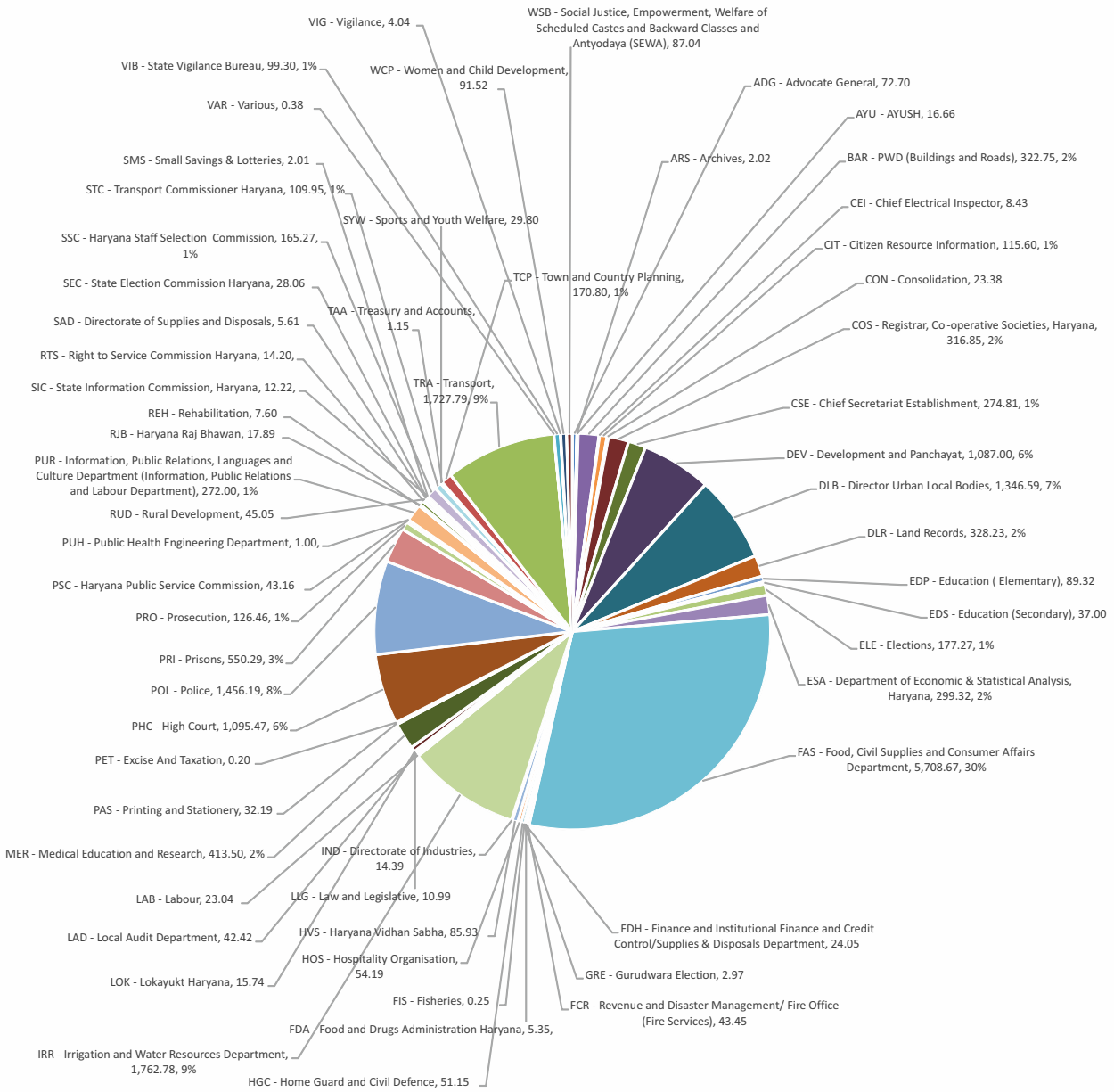
| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|-----------------------|------------|------------|
| ADG - Advocate General | 53.22 | 62.81 | 72.70 |
| ARS - Archives | 0.92 | 1.23 | 2.02 |
| AYU - AYUSH | 0.00 | 12.83 | 16.66 |
| BAR - PWD (Buildings and Roads) | 206.35 | 303.00 | 322.75 |
| CEI - Chief Electrical Inspector | 6.57 | 7.62 | 8.43 |
| CIT - Citizen Resource Information | 65.15 | 88.40 | 115.60 |
| CON - Consolidation | 12.80 | 18.82 | 23.38 |
| COS - Registrar, Co-operative Societies, Haryana | 315.36 | 482.39 | 316.85 |
| CSE - Chief Secretariat Establishment | 202.96 | 245.26 | 274.81 |
| DEV - Development and Panchayat | 185.00 | 800.00 | 1,087.00 |
| DLB - Director Urban Local Bodies | 1,141.95 | 1,127.01 | 1,346.59 |
| DLR - Land Records | 258.67 | 269.75 | 328.23 |
| EDP - Education (Elementary) | 0.00 | 0.03 | 89.32 |
| EDS - Education (Secondary) | 0.00 | 0.05 | 37.00 |
| ELE - Elections | 43.93 | 42.53 | 177.27 |
| ESA - Department of Economic & Statistical Analysis, Haryana | 146.40 | 115.37 | 299.32 |
| FAS - Food, Civil Supplies and Consumer Affairs Department | 3,879.32 | 5,228.87 | 5,708.67 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 35.64 | 39.28 | 43.45 |
| FDA - Food and Drugs Administration Haryana | 3.43 | 3.75 | 5.35 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 12.56 | 17.55 | 24.05 |
| FIS - Fisheries | 0.00 | 0.20 | 0.25 |
| GRE - Gurudwara Election | 0.91 | 3.27 | 2.97 |
| HGC - Home Guard and Civil Defence | 38.78 | 48.15 | 51.15 |
| HOS - Hospitality Organisation | 28.61 | 36.92 | 54.19 |
| HVS - Haryana Vidhan Sabha | 71.68 | 77.42 | 85.93 |
| IND - Directorate of Industries | 8.68 | 10.78 | 14.39 |
| IRR - Irrigation and Water Resources Department | 1,839.90 | 1,258.53 | 1,762.78 |
| LAB - Labour | 12.15 | 12.72 | 23.04 |
| LAD - Local Audit Department | 35.40 | 37.65 | 42.42 |
| LLG - Law and Legislative | 7.89 | 11.56 | 10.99 |
| LOK - Lokayukt Haryana | 4.53 | 5.36 | 15.74 |
| LSA - Legal Service Authority | 41.00 | 58.80 | 76.20 |

Table-17: Department wise Budget & Expenditure under SDG-16
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|---|-----------------------|------------------|------------------|
| MER - Medical Education and Research | 0.00 | 374.00 | 413.50 |
| PAS - Printing and Stationery | 11.04 | 12.33 | 32.19 |
| PET - Excise And Taxation | 0.26 | 0.14 | 0.20 |
| PHC - High Court | 833.76 | 1,266.79 | 1,095.47 |
| POL - Police | 1,351.69 | 1,306.32 | 1,456.19 |
| PRI - Prisons | 402.89 | 468.88 | 550.29 |
| PRO - Prosecution | 90.47 | 116.39 | 126.46 |
| PSC - Haryana Public Service Commission | 31.40 | 36.43 | 43.16 |
| PUH - Public Health Engineering Department | 0.04 | 0.80 | 1.00 |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | 148.55 | 231.00 | 272.00 |
| REH - Rehabilitation | 6.40 | 6.63 | 7.60 |
| RJB - Haryana Raj Bhawan | 14.69 | 16.33 | 17.89 |
| RSB - Sainik and ArdhSainik Welfare Department | 38.74 | 39.17 | 66.28 |
| RTS - Right to Service Commission Haryana | 7.89 | 1.97 | 14.20 |
| RUD - Rural Development | 0.00 | 39.81 | 45.05 |
| SAD - Directorate of Supplies and Disposals | 4.69 | 4.76 | 5.61 |
| SEC - State Election Commission Haryana | 32.87 | 34.75 | 28.06 |
| SIC - State Information Commission, Haryana | 8.26 | 9.84 | 12.22 |
| SMS - Small Savings & Lotteries | 1.62 | 1.84 | 2.01 |
| SSC - Haryana Staff Selection Commission | 131.72 | 176.68 | 165.27 |
| STC - Transport Commissioner Haryana | 83.70 | 95.26 | 109.95 |
| SYW - Sports and Youth Welfare | 133.13 | 23.90 | 29.80 |
| TAA - Treasury and Accounts | 0.89 | 1.10 | 1.15 |
| TCP - Town and Country Planning | 123.82 | 108.52 | 170.80 |
| TRA - Transport | 1,407.91 | 1,511.21 | 1,727.79 |
| VAR - Various | 0.45 | 0.40 | 0.38 |
| VIB - State Vigilance Bureau | 52.42 | 69.43 | 99.30 |
| VIG - Vigilance | 1.15 | 2.31 | 4.04 |
| WCP - Women and Child Development | 56.18 | 53.85 | 91.52 |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | 64.19 | 72.16 | 87.04 |
| Total | 13,700.56 | 16,510.91 | 19,115.86 |



Departments' budget share under SDG-16 BE 2024-25



Graph-32: Department wise BE 2024-25 under SDG-16 (Rs. In Crore), Source: BAMS, Haryana

- ◆ 12 Departments viz. Registrar, Cooperative Societies, Development and Panchayat, Urban Local Bodies, Land Records, DESA, High Court, Police, Prisons, Information, Public Relations, Language and Culture Department, Town and Country Planning, Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA), Transport are contributing more than 75% of the BE 2024-25 under SDG 16.
- ◆ Major focus areas under SDG 16 are effective and expeditious administration of justice, monetary relief to the victims of atrocities, Relief & Rehabilitation of women acid victims, effective implementation of J.J. Act, Crime and Criminal Tracking Network and System (CCTNS), modernisation of prisons, Integrated Child Protection Scheme, Haryana State Emergency Response System, strengthening of police stations, Special Women Police Volunteers, protection of women from domestic violence and Construction of Protection Houses (Suraksha Grah) to combat honour killing.

| Department | Scheme Name |
|--|--|
| ADG - Advocate General | Advocate General |
| ARS - Archives | Development of Archives |
| | Publicity Programme of Archives |
| | Setting up of State Archives Regional Repositories and Development of Archives in Haryana |
| AYU - AYUSH | Loan to Shri Krishna Ayush University, Kurukshetra |
| BAR - PWD (Buildings and Roads) | Administration of Justice |
| | Deduct Percentage Recoveries on Account of Establishment |
| | Deduct Transfer of Establishment Charges on Prorata basis to Major Head 2216 |
| | Deduct Transfer of Establishment Charges on Prorata basis to Major Head 3054 |
| | Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 2216 |
| | Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054 |
| | Miscellaneous Work Advances - Credit to Miscellaneous Work Advances |
| | Miscellaneous Work Advances - Debit to Miscellaneous Work Advances |
| | Stock - Debit to Stock |
| CEI - Chief Electrical Inspector | Electrical Inspectorate |
| CIT - Citizen Resource Information | Authority for Citizen Resources Information Depository (ACRID) Renamed as Haryana Parivar Pehchan Authority (HPPA) |
| | Citizen Resources Information Department (Nagrik Sansadhan Suchna Vibhag) |
| | Drone Imaging and Information Systems of Haryana Limited |
| | Haryana Space Applications Centre (HARSAC) |
| | Organisation and Administration of Electronics Department |
| | Organisation of Seminars/Exhibition, Workshop at National/International level |
| CON - Consolidation | Consolidation of Holding |
| COS - Registrar, Co-operative Societies, Haryana | District Staff |
| | Establishment of Headquarter Staff in RCS, Office, Haryana |
| | One Time Settlement for Recovery Linked Incentive to Haryana Agriculture and Rural Development Bank and Harco Bank |
| | Scheme for computerization of PACS |
| | Strengthening of Co-operative Audit Staff in RCS Office Field level |
| | Strengthening of Field Office in RCS, Haryana |
| | Strengthening of Monitoring Cell at Headquarter Staff RCS, Office |
| | Strengthening of Office of Chief Auditor Headquarters |
| | Training |
| CSE - Chief Secretariat Establishment | Chief Secretary - Establishment Expenses |
| | Chief Secretary - Establishment Expenses of Haryana Bhawan, New Delhi |
| | Civil Secretariat |
| | Conduct of Examinations for various Departments (Secretariat) |
| | Establishment of Department of Foreign Cooperation |
| | Establishment of Quality Assurance Authority |
| | Expenditure on Various Committee Meetings |
| | Finance Department |
| | Grant-in-Aid to HAJ Committee |
| | Haryana Human Rights Commission |
| | Haryana Institute of Public Administration |
| | Haryana State Administrative Tribunal |
| | Head Quarter Staff |
| | Home Department |
| | Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Chief Secretary |
| | Second Haryana State Law Commission |
| State Police Complaint Authority | |

| Department | Scheme Name |
|--|--|
| DEV - Development and Panchayat | Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission |
| DLB - Director Urban Local Bodies | Compensation of Loss of Commercial Property of Small Shopkeepers because of any Disasters |
| | Grant in Aid to Municipal Committee on the Recommendation of State Finance Commission |
| | Training Plan for Councillors |
| DLR - Land Records | Agrarian Reforms Land Records |
| | Conduct of Examinations for various Departments (Revenue) |
| | Construction of New Patwar Khana |
| | District Staff |
| | Haryana Land Records Modernisation Programme - Survey/Resurvey and Updation of Survey and Settlement Records |
| | Headquarter Staff |
| | Honorarium to Tehsildars, Naib Tehsildars |
| | National Land Records Modernization Programme |
| | Strengthening of Statistical set up in the Revenue Department (Land Record Head Quarter) |
| EDP - Education (Elementary) | Scheme for creation/purchase of Capital assets of Elementary Education |
| EDS - Education (Secondary) | Scheme for creation/purchase of Capital assets of Secondary Education |
| ELE - Elections | Bye Elections |
| | Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously |
| | District Staff |
| | General Elections |
| | Headquarter Staff |
| | Maintenance of Electronic Voting Machines |
| | Preparation of Electoral Rolls |
| | Printing of Electoral Rolls |
| ESA - Department of Economic and Statistical Analysis, Haryana | Directorate of State Audit |
| | Modernisation and Strengthening of State Statistical System |
| | Strengthening of District |
| | Strengthening of District Plan |
| | Swarna Jayanti Haryana Institute for Fiscal Management |
| FAS - Food, Civil Supplies and Consumer Affairs Department | Deduct - cost chargeable to Major Head 4408 - Capital outlay on Food, Storage and Warehousing |
| | Public Distribution Scheme |
| | Receipt and Recoveries on Capital Account - Repayment of Advances |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Capacity Building under State Disaster Response Fund (SDRF) |
| | Conservancy of Kutchery Compounds |
| | Copying Agency Establishment |
| | Provision for Law and Orders for Deputy Commissioners in the State |
| | Setting up of Haryana Tax Tribunal |
| | Sub-Divisional Establishment |
| FDA - Food and Drugs Administration Haryana | Establishment of Department of Food and Drug Administration |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Advance for Purchase of Computer |
| | Payment/Recovery Towards Default Amount |
| FIS - Fisheries | Strengthening of Databases and Information Networking for Fisheries Sector |
| GRE - Gurudwara Election | Commission under the Sikh Gurudwara Act, 1925 |
| | Gurdwara Elections under the Sikh Gurdwaras Act, 1925 |

| Department | Scheme Name |
|---|---|
| HGC - Home Guard and Civil Defence | Direction and Administration |
| | Revamping of Civil Defence |
| HOS - Hospitality Organisation | Canteen in M.L.A. Hostel |
| | Expenditure on Running of Cafeteria in Haryana Bhawan, Delhi |
| | Expenditure on Running of Civil Secretariat Canteen |
| | Expenditure on Running Shakti Bhawan Canteen Panchkula |
| | Expenditure on Running Vidhan Sabha Canteen |
| | Haryana Niwas Sec-3 CHD |
| | Hospitality Organisation |
| | New Secretariat Canteen Sector-17, Chandigarh |
| | PWD (B&R) Rest House Gurugram |
| | PWD (B&R) Rest House Panchkula |
| | State Guest House Chanakya Puri, New Delhi. |
| HVS - Haryana Vidhan Sabha | Establishment |
| | National e-Vidhan Application (NeVA) |
| IND - Directorate of Industries | Grant-in-Aid to Haryana Enterprises Promotion Centre (HEPC) |
| | Inspection of Steam Boilers |
| IRR - Irrigation and Water Resources Department | Chief Engineer |
| | Executive Engineer |
| | Grant-in-Aid to Haryana Water Resources |
| | Institutional Strengthening Data Collection etc. |
| | Interest |
| | Interest Capital |
| | Interest on capital |
| | Operation and Maintenance of Bridges and Structure on Canal and Drains |
| | Special Revenue |
| Superintending Engineer | |
| LAB - Labour | Computerization of Labour Department |
| | Health |
| | Industrial Relations |
| LAD - Local Audit Department | Headquarter Staff |
| LLG - Law and Legislative | Law Department |
| LOK - Lokayukt Haryana | Lok Ayukt in the Haryana State |
| | Purchase of Land and Construction of Building for Lokayukt |
| LSA - Legal Service Authority | Haryana State Legal Service Authority (805) Jail Rules, 1996 - ADR Centres |
| | Haryana State Legal Service Authority (805) Jail Rules, 1996 - Establishment Expenses |
| | Haryana State Legal Service Authority (805) Jail Rules, 1996 - Victim Compensation |
| | Mediation and Conciliation Programmes |
| | State Legal Aid Fund |
| MER - Medical Education and Research | Loans to Health Science University Karnal |
| | Loans to Pt. B.D. Sharma University of Health Science, Rohtak |
| PAS - Printing and Stationery | Controller, Printing and Stationery and its Establishment |
| | Establishment and Printing Charges |
| | Other Government Presses |
| | Private Presses |
| PET - Excise And Taxation | Headquarter Staff (including Excise Bureau) |

| Department | Scheme Name |
|------------------|---|
| PHC - High Court | District and Session Courts - Fast Track Courts |
| | District and Sessions Judges |
| | Establishment |
| | Judges |
| | Process-Serving Establishment District and Sessions Judges Courts |
| | Process-Serving Establishment Subordinate Judges |
| | Road and Diet Money and Carriage of Stolen Property |
| | Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission |
| | Subordinate Judges |
| POL - Police | Amount Met from Witness Protection Funds |
| | Central Police Office and Ranges |
| | CID and SCRB |
| | Community Policing |
| | Crime and Criminal Tracking Network System (CCTNS) |
| | Crime Law and Order |
| | Cyber Crime Police Station/Cell |
| | District Police Force |
| | Emergency Response Support System (ERSS) Haryana 112 |
| | Enquiry Commission - Claim Commissioner Haryana |
| | Forensic Science Laboratory Staff |
| | Haryana Armed Police |
| | Haryana Cadet Corps |
| | Haryana State Narcotics Control Bureau |
| | Improve infrastructure and equipment for Police |
| | India Reserve Battalions |
| | Irrecoverable Loans Written Off |
| | Office Buildings |
| | Police Research and Training |
| | Police Station |
| | Police Welfare |
| | Purchase of Equipment Renamed as CCTNS |
| | Railway and Commando Force |
| | Recruits Advance Training Centres |
| | Recruits Training Centre Sunaria (Rohtak) |
| | Regional Forensic Science Laboratory Staff |
| | Repayment of Interest of Loan and GIA to HPHC |
| | Special Task Force |
| | Wireless and Computer |
| | Witness Protection |
| | Witness Protection Fund |

| Department | Scheme Name |
|---|--|
| PRI - Prisons | Central District Jails including Borstal Institute and Juvenile Jail |
| | Central Jails |
| | District Jails |
| | Head Quarter Staff - Jails |
| | Irrecoverable Loans Written Off |
| | Jails |
| | Maintenance of Jails Buildings |
| | Modernisation of Prisons |
| | Prisons Welfare |
| PRO - Prosecution | Director of Prosecution |
| PSC - Haryana Public Service Commission | Establishment |
| PUH - Public Health Engineering Department | Haryana Engineering Works Portal |
| PUR - Information, Public Relations, Languages and Culture Department (Information, Public Relations and Labour Department) | Exhibition |
| | Information Centres |
| | Research and Reference Section |
| REH - Rehabilitation | Establishment Charges and Rehabilitation Schemes District and Revenue Staff |
| | Expenditure on Nilokheri Township |
| | Expenditure on the Sale of Surplus Rural Evacuee Properties |
| | Land Record Staff and Directory of Allotment |
| | Loans and Advances Written off |
| | Purchase of Printing and Stationery Items |
| RJB - Haryana Raj Bhawan | Discretionary Grant |
| | Entertainment |
| | Maintenance of Motor Cars for Governor |
| | Medical Facilities to the Governor and his Family and Staff |
| | Military Secretary and his Establishment |
| | Salary of Governor |
| | Secretariat Staff of the Governor |
| | Travelling Expenses |
| RSB - Sainik and ArdhSainik Welfare Department | Cash Award to the Awardees of Territorial Army Decorating/Territorial Army Medal |
| | Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings/Projects |
| | Establishment Expenses (Head Quarter) |
| | Ex-Gratia to Persons of Central Para Military Forces for Gallantry Action with Terrorists |
| | Expenditure on D.S.S. and A Board |
| | Irrecoverable Loans Written Off |
| | Provision for Financial Assistance to War Widows of Defence Forces Personnels |
| | Provision for Incentive to Rashtriya Indian Military Academy |
| | Rewards to Soldiers, Sailors and Airmen for Acts of Gallantry in the Kashmir Campaign etc. |

| Department | Scheme Name |
|--|---|
| RTS - Right to Service Commission Haryana | Haryana Right to Service Commission |
| | Purchase of Land for Right to Service Commission |
| RUD - Rural Development | Administrative Contingency (MGNREGA) |
| | Irrecoverable Loans Written Off |
| | Social Audit Unit (MGNREGA) |
| SAD - Directorate of Supplies and Disposals | Inspection Organisation |
| | Irrecoverable Loans Written Off |
| | Purchase Organisation |
| SEC - State Election Commission Haryana | Field Staff for Conduct of Panchayat Election |
| | Head Quarter Staff for conduct of Panchayats Elections |
| SIC - State Information Commission, Haryana | State Information Commission, Haryana |
| SMS - Small Savings & Lotteries | Awards to Districts |
| | Headquarter Staff of Small Savings and Lotteries - Establishment Expenses Small Savings and Lotteries |
| SSC - Haryana Staff Selection Commission | Establishment |
| STC - Transport Commissioner Haryana | Inspection Staff |
| | Irrecoverable Loans Written Off |
| | Road Safety Awareness and Computerization of Regulatory Wing |
| SYW - Sports and Youth Welfare | Human Resource Development Scheme |
| | Modernization of Information System Scheme |
| TAA - Treasury and Accounts | Development of IT Infrastructure for Pension and related activity by PAG, Haryana |
| | Integrated Finance and Human Resource Management Information System |
| TCP - Town and Country Planning | Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR Satellite around Delhi |
| | Town and Country Planning (District Staff) |
| | Town and Country Planning (Headquarter Staff) |
| TRA - Transport | A-Management |
| | B-Operations |
| | C-Repair and Maintenance |
| | F-Other Expenditure |
| VAR - Various | Police Modernisation of Police Force |
| VIB - State Vigilance Bureau | Amount Met from State Vigilance Revolving Funds |
| | Construction of Office Building for State Vigilance Bureau |
| | State Vigilance Revolving Funds |
| | Strengthening of Planning Machinery |

| Department | Scheme Name |
|--|--|
| VIG - Vigilance | Enquiry Officer, Vigilance |
| WCP - Women and Child Development | Construction of Building setting up One Stop Crises Centre for women |
| | Construction of Protection Houses (Suraksha Grah) for Combating Honour Killing |
| | Grant in Aid to State Commission for Protection of Child Rights |
| | Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - S.O.S Children Village |
| | Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - State Orphanage |
| | Grant-in-Aid to Voluntary Organisation Working in the Field of Child Welfare of Destitute - Welfare of Destitute Children in Need of Care and Protection |
| | Implementation of J.J. Act - Grant-in-Aid to Voluntary Organisation for Setting-up of Juvenile/Observation Homes under J.J. Act |
| | Implementation of J.J. Act - Juvenile Boards |
| | Implementation of J.J. Act - Remand/Observation Home |
| | Implementation of J.J. Act - Special Home/School |
| | Integrated Child Protection Scheme (ICPS) Renamed as Mission Vatsalya |
| | Staff for Headquarter (WCD) |
| | Universalization of Women Helpline |
| WSB - Social Justice, Empowerment, Welfare of Scheduled Castes and Backward Classes and Antyodaya (SEWA) | District Staff |
| | G.I.B Panipat (Boys/Girls) |
| | Headquarter Staff |
| | Legal Aid |
| | Monetary Relief to the Victims of Atrocities |
| | Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009 |
| | Staff for Headquarter (SJE) |



SDG17

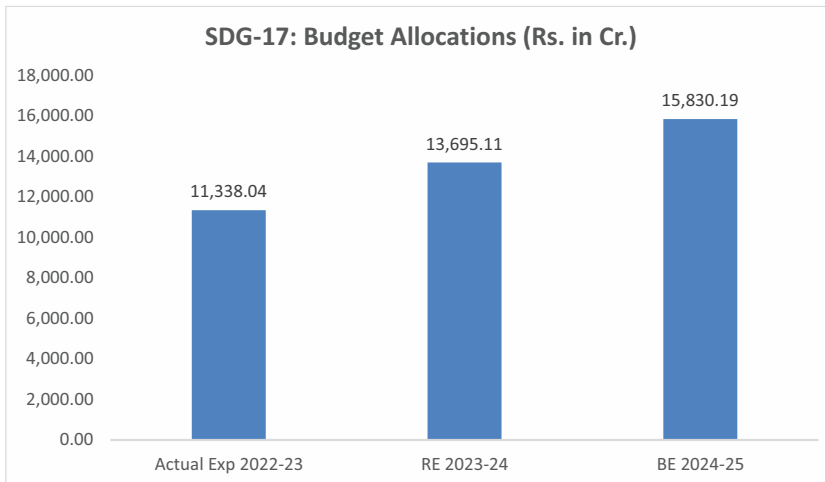
Partnerships for the goals

VISION



The Government of Haryana will strive to reduce fiscal and revenue deficits and increase capital expenditure, while aligning social sector spending with Haryana's Vision 2030.

OVERALL BUDGET:



Graph-33: Budget Allocation in SDG-17, Source: BAMS, Haryana

MAJOR HIGHLIGHTS

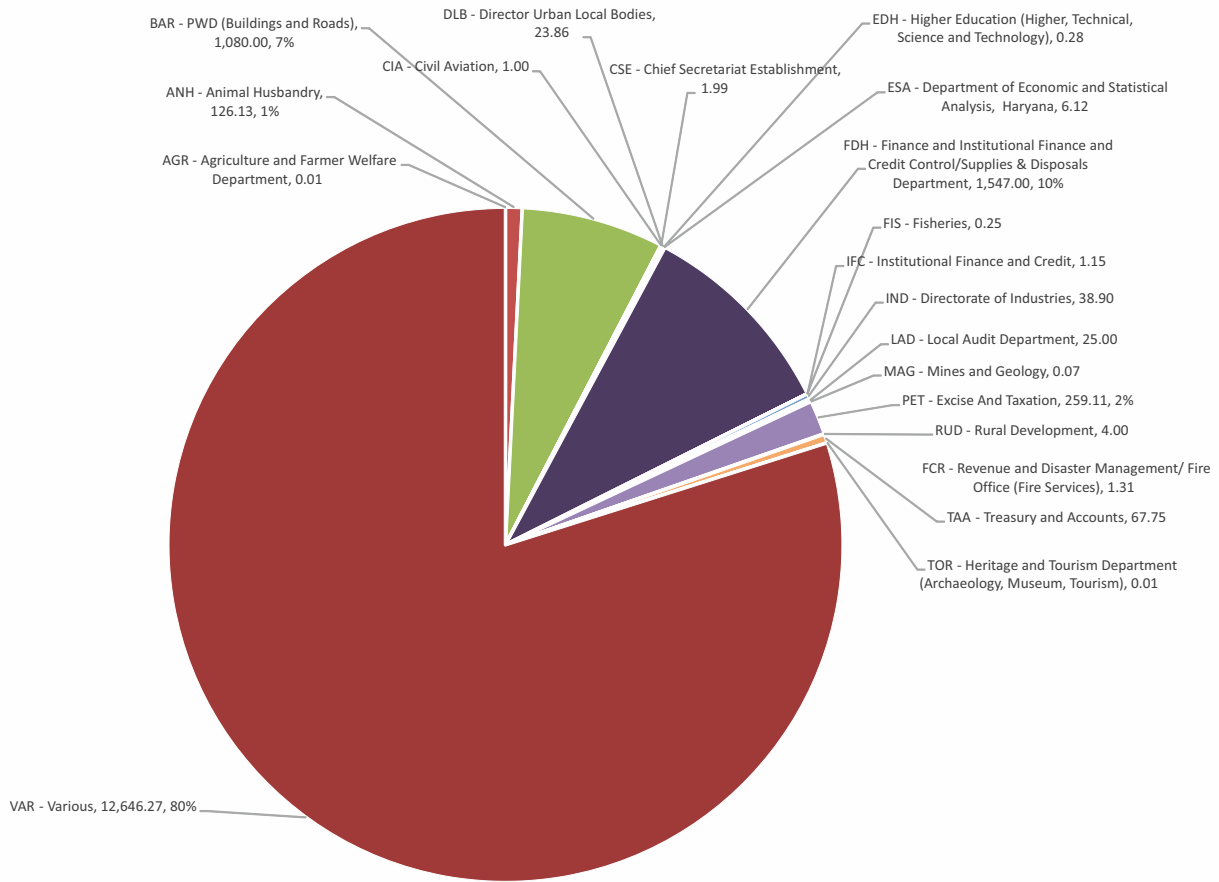
- ◆ Major focus areas under SDG 17 are long-term investments to empower sectors in need through Capacity Building under State Disaster Response Fund (SDRF), Capacity Building to Emergency Operations Centre (EOC), and miscellaneous trade fairs to foster partnership across sectors.

Table-18: Department wise Budget & Expenditure under SDG-17
Source: BAMS, Haryana (Rs. In Crore)

| Departments | Actual Exp 2022-23 | RE 2023-24 | BE 2024-25 |
|--|-----------------------|------------------|------------------|
| AGR - Agriculture and Farmer Welfare Department | 71.44 | 0.00 | 0.01 |
| ANH - Animal Husbandry | 60.75 | 70.57 | 126.13 |
| BAR - PWD (Buildings and Roads) | 28.70 | 734.38 | 1,080.00 |
| CIA - Civil Aviation | 1.45 | 0.70 | 1.00 |
| CSE - Chief Secretariat Establishment | 1.21 | 1.79 | 1.99 |
| DLB - Director Urban Local Bodies | 11.25 | 12.50 | 23.86 |
| EDH - Higher Education (Higher, Technical, Science and Technology) | 0.00 | 0.03 | 0.28 |
| ESA - Department of Economic and Statistical Analysis, Haryana | 0.16 | 6.03 | 6.12 |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | 0.04 | 0.28 | 1.31 |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | 1,183.69 | 1,272.50 | 1,547.00 |
| FIS - Fisheries | 0.00 | 0.20 | 0.25 |
| IFC - Institutional Finance and Credit | 0.27 | 0.59 | 1.15 |
| IND - Directorate of Industries | 3.63 | 6.72 | 38.90 |
| LAD - Local Audit Department | 0.03 | 0.50 | 25.00 |
| MAG - Mines and Geology | 0.00 | 0.01 | 0.07 |
| PET - Excise And Taxation | 226.26 | 247.76 | 259.11 |
| RUD - Rural Development | 0.00 | 1.50 | 4.00 |
| TAA - Treasury and Accounts | 53.82 | 209.30 | 67.75 |
| TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) | 0.00 | 0.01 | 0.01 |
| VAR - Various | 9,695.35 | 11,129.74 | 12,646.27 |
| Total | 11,338.04 | 13,695.11 | 15,830.19 |



Departments' budget share under SDG-17 BE 2024-25



Graph-34: Department wise BE 2024-25 under SDG-17 (Rs. In Crore), Source: BAMS, Haryana



| Department | Scheme Name |
|--|---|
| AGR - Agriculture and Farmer Welfare Department | Grants-in-Aid to Haryana Agricultural University |
| ANH - Animal Husbandry | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (NABARD) |
| | Loan to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State) |
| | Sample Survey Estimation of Production of Milk, Eggs, Wool and Meat/Fodder and Grasses/Assessment of Development Project |
| | Training, Awareness Programmes etc., Under Livestock Health and Diseases Control |
| BAR - PWD (Buildings and Roads) | Loan to Haryana Rail Infrastructure Development (HRIDC) |
| | Research |
| CIA - Civil Aviation | Grants-in-Aid to Aviation Clubs and Institutions |
| CSE - Chief Secretariat Establishment | Establishment of Department of Foreign Cooperation |
| | Training for Senior Officer in Haryana State |
| DLB - Director Urban Local Bodies | Grant-in-Aid to Kurukshetra Development Board |
| EDH - Higher Education (Higher, Technical, Science and Technology) | Scheme for creation/purchase of Capital Assets of Higher Education |
| | Scheme for creation/purchase of Capital Assets of Technical Education |
| ESA - Department of Economic and Statistical Analysis, Haryana | Assistance under Eleventh Finance Commission for Computerisation |
| | Provision for Allotment of Funds for Training/Meeting at State as well District Statistical Offices |
| | Support to Institutes/Universities for Economic and Fiscal Research and Management |
| FCR - Revenue and Disaster Management/ Fire Office (Fire Services) | Capacity Building to Emergency Operations Centre (EOC) |
| | Capacity Building under State Disaster Response Fund (SDRF) |
| | Setting up of Revenue Commission |
| FDH - Finance and Institutional Finance and Credit Control/Supplies & Disposals Department | Advance for Purchase of Motor Conveyance other than Ministers and State Legislators - Advance other than Discretionary Quota |
| | Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for Purchase of Motor Conveyance |
| | Advances for Purchase of Food Grains |
| | Advances to Government Servants of AIS officers for purchase of Motor Conveyance |
| | Amortization of Market Loan-Transfer to Sinking Fund and Deposit Accounts (Major Head 8222) |
| | Festival Advances |
| | HBA Advance to Ministers, Deputy Ministers, State Ministers Presiding Officers and State Legislators |
| | HBA Advances to Government Servants other than All India Services Officers -Advance other than Discretionary Quota |
| | Interest on Delayed Payment Of Pensionary Benefits etc. |
| | Interest on Deposits towards Land Acquired by Ministry of Railways |
| | Interest on Deposits towards Land Acquired by NHA |
| | Interest on other Obligation for Subvention of Interest to Government Employees |
| | Interest on State Disaster Response Fund |
| | Loans from N.C.D.C. |
| | Members of State Legislature |
| | Payment of Interest Subvention on Loans from Punjab National Bank Against HBA/Vehicle/Computer/Marriage |
| Payment/Recovery Towards Default Amount | |
| FIS - Fisheries | Strengthening of Databases and Information Networking for Fisheries Sector |
| IFC - Institutional Finance and Credit | Directorate of Institutional Finance and Credit |
| IND - Directorate of Industries | Interest Free Loan in lieu of deferred Sales Tax/Vat |
| | Subsidies/Incentives for the units set-up under Haryana Startup, Data Centre and IT and ESDM Policy |

| Department | Scheme Name |
|------------------------------|---|
| LAD - Local Audit Department | Construction of Vitt Bhawan |
| MAG - Mines and Geology | Scheme for creation/purchase of Capital assets for Mines and Geology Department |
| PET - Excise And Taxation | Collection Charges |
| | District Staff |
| | Headquarter Staff - Establishment Expenses |
| | Headquarter Staff -Tax Research Unit (TRU) |
| RUD - Rural Development | Training and Capacity Building Haryana Institution of Rural Development Nilokheri |
| TAA - Treasury and Accounts | Accounts Training Institute |
| | CRA Service Charges |
| | Grant-in-Aid to Haryana State Financial Services Limited |
| | Headquarter Staff |
| | Provision for State Budget Preparation Exercise and Control |
| | Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for Congenial Working Condition in the Public Interest |
| | Share Capital to Haryana State Financial Services Limited |
| | Treasury and Accounts Administration |
| | Treasury Staff |
| | TOR - Heritage and Tourism Department (Archaeology, Museum, Tourism) |
| VAR - Various | Block Loans |
| | Depreciation Reserve Fund (Government Press) |
| | Depreciation Reserve Fund (Motor Transport) |
| | Expenditure on Issue of New Loans etc. |
| | Interest on AIS |
| | Interest on GIS |
| | Interest on Loans from NCRPB |
| | Interest on Market Loans Bearing Interest |
| | Interest on Small Savings Collection |
| | Interest on State Provident Fund |
| | Loans from National Rural Credit Fund of the NABARD |
| | Motor Transport Reserve fund |
| | State Plan Loan Consolidated on Recommendation of the 12th Finance Commission |
| | Ways and Means Advances from the Reserve Bank of India |